

TRADE UNION FACILITY TIME REPORTING

1 April 2017 – 31 March 2018

Table 1 – Relevant Union Officials	
Number of employees who were relevant union officials during the relevant period	Full time equivalent employee number
61	56.4

Table 2 – Percentage of time spent on facility time	
How many employees who were relevant union officials employed during the relevant period spent their working hours on facility time	
Percentage of time	Number of employees
0%	0
1%-50%	61
51%-99%	0
100%	0

Table 3 – Percentage of pay bill spent on facility time	
The percentage of total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period	
Total cost of facility time	33,388.32
Total pay bill	360,688,000.00
Percentage of the total pay bill spent on facility time	0.01%

Table 4 – Paid trade union activities	
Time spent on paid trade union activities as a percentage of total paid facility time hours	
19.09%	