

3Ts FBC

BSUH Income reconciliation

Appendix

All figures in £m's

£ millions	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
PBR Income	435.4	446.8	451.4	454.7	461.6	472.1	477.8	484.3	491.6	496.1
Education and Training	32.7	31.9	30.7	30.5	30.3	30.1	29.9	29.8	29.6	29.4
Research and Development	7.2	7.3	7.2	7.2	7.1	7.1	7.1	7.0	7.0	6.9
Private Patient Income	6.0	6.7	6.6	6.6	6.8	7.6	7.6	9.0	10.2	10.2
3Ts Transitional Support	0.9	1.3	1.0	1.5	5.5	0.3	0.5	2.3	0.1	0.0
Non Recurrent Income	3.3	3.3	3.2	3.2	3.4	3.6	3.2	3.1	3.3	3.1
Other Income	22.4	23.8	23.7	23.6	23.6	24.3	24.2	24.5	25.1	25.6
Total Income	507.9	520.9	523.8	527.3	538.4	545.0	550.3	559.9	566.8	571.2