



Indicator	Indicator Source	Unit Level	Responsible Director	Standard/Threshold	YTD	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Q1	Q2	Q3	Q4	On Target	Q1 Current	Comments
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Master ref Available Level T/D Report Level Report Level Desc

Responsive Domain - Access Metrics																														
1	S	T	Trust	1	15w RTT - Percentage of Admitted RTT Pathways completed within 18 weeks	TDA & CQC	T	Chief Operating Officer	90%	92.2%	92.2%	92.5%	92.4%	97.1%	92.5%	95.7%	90.8%	71.1%	75.3%	73.4%	71.2%	70.7%	92.4%	95.2%	75.8%	>90%	<90%	March Position Unavailable Subject to Change		
2	S	T	Trust	2	15w RTT - Percentage of Non-Admitted RTT Pathways completed within 18 weeks	TDA & CQC	T	Chief Operating Officer	95%	89.8%	96.0%	95.6%	95.7%	95.1%	90.7%	90.5%	84.0%	82.4%	87.7%	86.8%	86.4%	88.3%	95.7%	92.1%	84.6%	>95%	<95%	March Position Unavailable Subject to Change		
3	S	T	Trust	3	15w RTT - Percentage of Incomplete Pathways waiting less than 18 weeks	TDA & CQC	T	Chief Operating Officer	92%	83.7%	92.0%	92.0%	92.1%	90.7%	89.7%	86.7%	86.4%	87.5%	87.5%	87.1%	88.1%	88.7%	92.0%	89.0%	87.1%	>92%	<92%	March Position Unavailable Subject to Change		
4	S	T	Trust	4	15w RTT - Nos of over 52 week waiters at month end	TDA	T	Chief Operating Officer	0	0	0	0	0	0	0	0	1	3	0	1	0	0	0	0	0	0	0	0	>=1	
5	S	T	Trust	5	15w RTT - Number of Breaching Specialities	NCB	T	Chief Operating Officer	0	268	4	3	3	12	22	32	35	37	29	32	30	27	10	66	101	88	0%	>0		
6	D	T	Trust	6	Diagnostic Tests waiting longer than 6 weeks - Percentage of all waiters	TDA & CQC	T	Chief Operating Officer	1%	0.9%	0.4%	0.9%	0.3%	0.2%	0.3%	0.4%	0.1%	0.2%	0.7%	2.9%	0.7%	0.9%	0.3%	0.4%	0.7%	0.9%	<1%	>=1%		
7	D	T	Trust	7	Proportion of Operations Cancelled On The Day not re-booked within 28 days	TDA & CQC	T	Chief Operating Officer	0%	24.7%	25.0%	20.0%	25.0%	15.2%	15.2%	26.9%	17.6%	35.0%	32.9%	23.5%	22.8%	30.3%	23.3%	19.2%	29.9%	25.6%	<5.0%	>5.0%		
8	D	T	Trust	8	Nos of Urgent Operations being cancelled for the second time	TDA & CQC	T	Chief Operating Officer	0	7	0	0	0	0	0	0	0	0	0	3	0	4	0	0	0	3	4	0%	100%	
9	D	T	Trust	9	Percentage of patients whose operation was cancelled at the last minute	TDA & CQC	T	Chief Operating Officer	1%	1.0%	0.6%	0.6%	0.6%	1.2%	0.7%	1.0%	0.6%	0.8%	1.5%	1.0%	2.0%	1.3%	0.6%	1.0%	1.0%	1.4%	<=1%	>1%		
10	T	T	Trust	10	A&E - Percentage of patients who spent 4 hours or less in A&E	TDA & CQC	T	Chief Operating Officer	95%	84.4%	88.2%	88.6%	90.5%	89.1%	83.3%	84.2%	84.2%	87.6%	78.3%	78.1%	79.0%	83.4%	88.3%	85.5%	83.4%	80.1%	>95%	<95%		
11	T	T	Trust	11	A&E - Nos of Patients who have waited >12 hours in A&E from Decision to Admit	TDA & CQC	T	Chief Operating Officer	0	19	0	0	0	0	1	1	1	0	0	3	7	6	0	0	2	1	16	0%	100%	
12	T	T	Trust	12	A&E - Ambulance Handover Delays of over 30 mins and less than 60 mins - Number	NCB	T	Chief Operating Officer	0	8,137	537	697	611	632	651	616	776	646	829	740	673	729	1,845	1,899	2,251	2,142	tbc	tbc		
13	T	T	Trust	13	A&E - Ambulance Handover Delays of over 60 mins - Number	NCB	T	Chief Operating Officer	0	879	42	88	49	34	64	97	71	55	95	81	102	101	179	195	221	284	tbc	tbc		
14	T	T	Trust	14	A&E - A&E Attendance to Emergency Admission (via A&E) Ratio	Local	T	Chief Operating Officer	23%	25.9%	24.5%	24.0%	23.3%	22.4%	22.7%	23.6%	25.3%	28.0%	33.4%	31.1%	31.1%	23.6%	22.6%	25.5%	32.2%	<23%	>23%			
15	T	T	Trust	15	No of Ambulance Conveyances to ED	Local	T	Chief Operating Officer	TBC	49,200	4,044	4,321	4,071	4,185	4,114	4,013	4,216	4,016	4,437	4,113	3,560	4,110	12,436	12,312	12,669	11,783	n/a	n/a		
18	T	T	Trust	18	A&E 7 day Reattendance Rate	Local	T	Chief Operating Officer	5%	7.23%	7.86%	8.31%	7.18%	8.19%	8.69%	7.66%	7.63%	7.99%	7.80%	7.23%	6.62%	7.11%	7.18%	8.69%	7.80%	6.90%	0%	0%		
19	T	T	Trust	19	Cancer: 2 week wait referral to date first seen	TDA & CQC	T	Chief Operating Officer	93%	93.70%	88.00%	89.30%	96.20%	96.00%	96.70%	93.60%	92.00%	95.00%	95.10%	94.10%	94.00%	L	91.30%	95.50%	93.90%	94.10%	>93%	<93%		
20	T	T	Trust	20	Cancer: 2 week wait referral to date first seen - Breast Symptomatic	TDA & CQC	T	Chief Operating Officer	93%	97.60%	98.80%	98.10%	96.90%	98.10%	94.00%	96.60%	96.60%	98.40%	97.70%	98.00%	99.30%	L	97.90%	96.50%	97.60%	98.70%	>93%	<93%		
21	T	T	Trust	21	Cancer: 31 day wait from diagnosis to first treatment	TDA & CQC	T	Chief Operating Officer	96%	97.60%	98.20%	98.90%	97.10%	96.90%	98.80%	97.10%	97.90%	97.80%	97.90%	96.20%	L	98.00%	97.50%	97.90%	96.70%	96%	>96%			
22	T	T	Trust	22	Cancer: 62 day wait for first treatment from urgent GP referral	TDA & CQC	T	Chief Operating Officer	85%	81.40%	90.20%	77.70%	78.30%	86.30%	89.70%	84.70%	83.50%	75.90%	85.80%	83.10%	87.10%	L	81.10%	88.80%	80.50%	73.20%	85%	<85%		
23	T	T	Trust	23	Cancer: 31 day wait for second or subsequent treatment - surgery	TDA & CQC	T	Chief Operating Officer	94%	97.20%	94.30%	95.20%	95.80%	100.00%	97.00%	96.60%	100.00%	100.00%	100.00%	100.00%	L	95.00%	96.80%	97.80%	98.20%	94%	>94%			
24	T	T	Trust	24	Cancer: 31 day wait for second or subsequent treatment - Chemotherapy	TDA & CQC	T	Chief Operating Officer	98%	99.80%	100.00%	100.00%	100.00%	98.30%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	L	100.00%	99.30%	100.00%	100.00%	98%	>98%			
25	T	T	Trust	25	Cancer: 31 day wait for second or subsequent treatment - Radiotherapy	TDA & CQC	T	Chief Operating Officer	94%	96.10%	96.30%	95.00%	94.60%	94.50%	93.80%	99.40%	95.00%	94.00%	99.30%	98.10%	98.80%	L	95.30%	96.00%	95.80%	98.50%	94%	>94%		
26	T	T	Trust	26	Cancer: 62 day wait for first treatment from referral from a nhs cancer screening service	TDA & CQC	T	Chief Operating Officer	90%	89.60%	93.00%	93.00%	94.70%	97.10%	92.50%	85.50%	87.00%	84.00%	90.90%	90.70%	85.40%	L	93.50%	86.10%	87.60%	85.50%	90%	<90%		
27	T	T	Trust	27	Cancer: 62 day wait for first treatment from referral following a Consultants Decision to Upgrade	TDA & CQC	T	Chief Operating Officer	90%	94.40%	100.00%	100.00%	90.50%	100.00%	90.00%	100.00%	90.90%	100.00%	100.00%	100.00%	L	94.70%	94.30%	92.70%	100.00%	90%	<90%			
28	T	T	Trust	28	Stroke: % of Pts who spend > 90% of time on stroke unit	TDA & CQC	T	Chief Operating Officer	80%	86.40%	93.44%	88.16%	87.50%	90.28%	84.21%	81.13%	82.86%	93.44%	79.71%	82.26%	87.10%	86.00%	89.47%	85.71%	85.00%	83.87%	>=80%	<80%		
29	T	T	Trust	29	Stroke: % admitted directly to stroke unit	TDA & CQC	T	Chief Operating Officer	90%	72.51%	78.69%	77.63%	91.67%	86.11%	78.95%	58.49%	62.86%	72.13%	55.07%	61.29%	87.74%	70.00%	82.78%	75.82%	63.00%	63.44%	>=90%	<90%		
30	T	T	Trust	30	Stroke: % scanned in less than 1 hrs of hospital arrival	TDA & CQC	T	Chief Operating Officer	50%	68.40%	67.27%	70.59%	71.88%	71.43%	81.82%	61.90%	59.02%	59.26%	68.63%	70.00%	75.00%	77.00%	70.05%	71.81%	62.05%	71.62%	>=50%	<50%		
31	T	T	Trust	31	Stroke: % of Patients scanned within 24 hours	TDA & CQC	T	Chief Operating Officer	100%	96.70%	96.38%	95.59%	100.00%	96.83%	100.00%	92.85%	95.08%	96.30%	96.08%	96.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100%	<100%	
32	T	T	Trust	32	Stroke: % of high risk TIA cases treated in 24 hours	TDA & CQC	T	Chief Operating Officer	60%	88.64%	66.67%	75.00%	84.21%	95.24%	100.00%	91.67%	95.24%	78.26%	92.31%	100.00%	93.33%	92.00%	76.74%	95.65%	87.72%	96.67%	>=60%	<60%		
33	T	T	Trust	33	Stroke: % of low risk TIA patients seen in 7 days	TDA & CQC	T	Chief Operating Officer	100%	96.47%	96.97%	95.45%	90.32%	93.75%	96.43%	100.00%	92.31%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100%	<100%		

Responsive Domain - Local Performance/System wide Measures																													
56	S	T	Trust	34	Outpatient New to Follow-up Ratio (all)	Local	T	Chief Operating Officer	1.92	2.28	2.52	2.37	2.34	2.30	2.27	2.21	2.14	2.17	2.23	2.33	2.25	2.27	2.41	2.26	2.18	2.28	<1.92	>1.92	
57	S	T	Trust	35	Nos of GP OP Referrals	Local	T	Chief Operating Officer	n/a	174,034	13,885	14,654	15,341	16,126	13,479	15,139	16,445	13,869	13,741	14,351	12,939	14,065	43,880	44,744	44,055	41,355			
58	S	T	Trust	36	Nos of two-week wait GP Referrals	Local	T	Chief Operating Officer	n/a	19,597	1,434	1,631	1,747	1,860	1,513	1,612	1,692	1,581	1,445	1,679	1,616	1,787	4,812	4,985	4,718	5,082			
59	S	T	Trust	37	Average Admission Length of Stay - Non-Electives	Local	T	Chief Operating Officer	TBC	5.15	4.92	4.99	5.02	4.73	5.02	5.18	5.29	4.96	5.19	5.46	5.83	5.29	4,97667	4,97667	5,14667	5,26667			
60	T	T	Trust	38	Nos of NEL Beddays above HRG Tripoint (excess beddays)	Local	T	Chief Operating Officer	30,154	2,488	2,674	2,599	2,402	2,688	2,920	2,705	2,513	2,831	3,537	2,799	L	7,759	8,010	8,049	6,338				
61	T	T	Trust	39	Nos of Patients triggering excess beddays	Local	T	Chief Operating Officer	-	2,789	269	257	236	251	247	262	271	288	246	214	248	L	762	760	805	462			

Responsive Domain - Bed Occupancy																													
67	T	T	Trust	40	Percentage of occupied beds (General & Acute)	CQC Surveillance Indicators	T	Chief Operating Officer	90%	91.0%	90.0%	91.0%	88.6%	88.9%	90.2%	92.0%	93.2%	91.1%	90.5%	94.3%	91.4%	90.8%	89.88%	90.35%	91.62%	92.17%			
68	T	T	Trust	41	Percentage of occupied Adult Critical Care beds	CQC Surveillance Indicators	T	Chief Operating Officer	90%	96.2%	92.7%	89.9%	93.2%	99.5%	97.9%	99.5%	98.7%	92.9%	96.1%	100.3%	103.3%	91.0%	91.93%	98.98%	95.93%	98.00%			
69	T	T	Trust	42	Percentage of occupied paediatrics/neonatal beds	CQC Surveillance Indicators	T	Chief Operating Officer	90%	80.5%	84.3%	87.6%	87.5%	87.7%	85.6%	91.0%	86.7%	81.1%	68.8%	73.3%	68.8%	63.3%	86.49%	88.04%	78.85%	68.43%			

Safety Domain																							
71	D	T	Trust	43	Nos of cases of MRSA bloodstream infections	TDA & CQC	T	Medical Director Chief Nurse	0	4	0	0	1	0	0	1	0	1					