

Brighton Sussex University Hospitals - July 2015
Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents		
		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
Acute Medical Unit	36	3093.5	3208.5	2024	2024	2495.5	2346	1426	1955	103.7%	100.0%	94.0%	137.1%	0	0	1
Albourne	15	807.5	807.5	276	276	736	736	322.5	322.5	100.0%	100.0%	100.0%	100.0%	0	0	0
Ansty	20	1690.5	1453.5	713	621.5	1069.5	897	724.5	684.5	86.0%	87.2%	83.9%	94.5%	0	0	0
Ardingly	28	1860	1773	1860	1716	1364	1313.5	682	684	95.3%	92.3%	96.3%	100.3%	0	0	0
Baily	15	1069.5	943	1069.5	981.5	713	678.5	701.5	713	88.2%	91.8%	95.2%	101.6%	0	0	0
Balcombe	27	1860	1788	1488	1452	1364	1353	682	682	96.1%	97.6%	99.2%	100.0%	1	0	1
Bristol	19	1069.5	870.5	1058	1004.5	1069.5	1012	713	690	81.4%	94.9%	94.6%	96.8%	0	0	0
Cardiac Care Unit 6A	14	2139	1884.5	356.5	295	1782.5	1644.5	346.5	322	88.1%	82.7%	92.3%	92.9%	0	0	2
Cardiac Surgery	10	2357.5	1926.5	387.5	455	2380.5	1863	287.5	138	81.7%	117.4%	78.3%	48.0%	0	0	0
Cardiac Surgery - Day Unit	10	870.5	863	356.5	381.5	713	713	356.5	356.5	99.1%	107.0%	100.0%	100.0%	0	0	0
Cardiac Level 10	31	2495.5	2311.5	713	684.5	1782.5	1667.5	690	713	92.6%	96.0%	93.5%	103.3%	0	0	0
Chichester	21	1426	1213.4	1069.5	1075.5	1069.5	1012	1069.5	1092.5	85.1%	100.6%	94.6%	102.2%	0	0	0
Catherine James / Egremont	25	1725	1372	1140	1190.5	1380	1368.5	690	667	79.5%	104.4%	99.2%	96.7%	0	1	0
Emerald Unit	15	1426	1088.5	1426	1333	1069.5	1035	1069.5	1081	76.3%	93.5%	96.8%	101.1%	0	0	0
Hematology / Oncology	10	1069.5	1046.5	356.5	345	713	713	23	103.5	97.8%	96.8%	100.0%	450.0%	0	0	0
Horsted Keynes	12	713	713	356.5	345	713	678.5	356.5	333.5	100.0%	96.8%	95.2%	93.5%	0	0	1
Howard 1	9	954.5	951	344.5	321.5	713	713	1	161	99.6%	93.3%	100.0%	16100.0%	0	0	0
Howard 2 & Grant	17	1426	1309	1069.5	1000.5	1426	1288	713	448.5	91.8%	93.5%	90.3%	62.9%	0	0	0
Hurstpierpoint	23	1488	1463	1488	1321	1023	1003	993	1028.5	98.3%	88.8%	98.0%	103.6%	0	0	0
Clayton Ward	15	1069.5	915.5	713	713	713	713	356.5	346.5	85.6%	100.0%	100.0%	97.2%	0	0	2
ICU RSCH	30	9660	9287.5			9982	9361			96.1%		93.8%		0	0	1
ICU PRH	6	2232	2099			2046	2001			94.0%		97.8%		0	0	0
Jowers	14	713	701.5	1069.5	1027.5	713	701.5	713	713	98.4%	96.1%	98.4%	100.0%	0	0	0
Level 8A East	23	1782.5	1581.9	1426	1398	1276.5	1299.5	1069.5	1196	88.7%	98.0%	101.8%	111.8%	0	0	2
Level 8A West	33	2852	2702.5	1426	1460.7	2288.5	2300	1069.5	1357	94.8%	102.4%	100.5%	126.9%	0	0	3
Level 8 Tower	37	2852	2610.5	1255.5	1230.5	1782.5	1563	1426	1426	91.5%	98.0%	87.7%	100.0%	0	0	0
Level 9A	58	6417	5664	1782.7	1466.7	3565	3321.5	713	958	88.3%	82.3%	93.2%	134.4%	0	0	2
Level 11 - Gynae	9	713	696.25	356.5	345	713	713	356.5	356.5	97.7%	96.8%	100.0%	100.0%	0	0	2
Lindfield	21	1782.5	1522.9	1380	1512	1069.5	1069.5	713	908.5	85.4%	109.6%	100.0%	127.4%	0	0	0
Maternity PRH (Bolney)	25	3208.5	2909.5	1426	1368.5	3208.5	2599	1426	1276.5	90.7%	96.0%	81.0%	89.5%	0	0	0
Maternity RSCH	29	4428	3999.9	1932.5	1633.5	4278	3915	1426	1322.5	90.3%	84.5%	91.5%	92.7%	0	0	1
Newtimber	18	1426	1385	1178	1218	1069.5	1058	713	920	97.1%	103.4%	98.9%	129.0%	0	0	0
Overton	12	713	713	1069.5	954.5	713	690	713	747.5	100.0%	89.2%	96.8%	104.8%	0	0	0
Pickford - Sussex Eye	6	465	465	435	405	292.95	292.95			100.0%	93.1%	100.0%		0	0	0

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Pyecombe	27	1937.5	1802	1550	1496	1364	1342	682	682	93.0%	96.5%	98.4%	100.0%	0	0	0
Royal Alex Medical	22	1782.5	1840	713	501	1782.5	1874.5	1	92	103.2%	70.3%	105.2%	9200.0%	0	0	1
Royal Alex Surgical	12	1069.5	954.5	356.5	321.95	1069.5	943	1	69	89.2%	90.3%	88.2%	6900.0%	0	0	1
Royal Alex High Dependency Unit	8	1782.5	1594	108	217.5	1782.5	1593.5	1	270	89.4%	201.4%	89.4%	27000.0%	0	0	0
Renal	26	2139	1908.5	1069.5	1365.5	1426	1299.5	356.5	1016	89.2%	127.7%	91.1%	285.0%	0	0	0
Solomon / Donald Hall	23	1541	1512	1069.5	1069.5	1426	1426	713	701.5	98.1%	100.0%	100.0%	98.4%	0	0	0
Special Care Baby Unit	8	724.5	724.5	23	23	713	713	80.5	80.5	100.0%	100.0%	100.0%	100.0%	0	0	0
Sussex Orthopaedic Treatment Centre	15	1689.5	1655	782	746.5	1334	1173	471.5	473.5	98.0%	95.5%	87.9%	100.4%	0	0	0
Trevor Mann Baby Unit	27	4634.5	3818	356.5	368	4634.5	3806.5	356.5	345	82.4%	103.2%	82.1%	96.8%	0	0	0
Twineham	34	2852	2573.5	2495.5	2155.5	2139	2127.5	2104.5	2093	90.2%	86.4%	99.5%	99.5%	0	0	3
Vallance	19	1069.5	1023.5	1069.5	1069.6	1069.5	770.5	713	954.5	95.7%	100.0%	72.0%	133.9%	0	0	0
Emergency Dept (RSCH)		6773.5	6368.5	2139	1932	6417	6325	1782.5	1794	94.0%	90.3%	98.6%	100.6%	0	0	0
Emergency Dept (PRH)		2712.5	2685	1162.5	1062.5	2139	2070	713	678.5	99.0%	91.4%	96.8%	95.2%	0	0	0
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