

Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Quality Metrics / Actual Incidents			
Aug-16		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Acute Medical Unit	36	3473	3231.5	2047	2104.5	2852	2932.5	1426	1690.5	93.0%	102.8%	102.8%	118.5%	1006	6.1	3.8	9.9	0	0	0	
Albourne	15	747.5	747.5	207	207	678.5	678.5	149.5	149.5	100.0%	100.0%	100.0%	100.0%	227	6.3	1.6	7.9	0	0	0	
Ansty	20	1690.5	1541.5	713	507.5	1069.5	920	713	609.5	91.2%	71.2%	86.0%	85.5%	421	5.8	2.7	8.5	0	0	4	
Ardingly	28	1860	1824	1860	1780	1364	1364	682	682	98.1%	95.7%	100.0%	100.0%	789	4.0	3.1	7.2	1	0	0	
Baily	15	989	835.5	1081	1127	713	690	1081	1219	84.5%	104.3%	96.8%	112.8%	434	3.5	5.4	8.9	0	1	0	
Balcombe	27	1860	1740	1488	1452	1364	1356	682	696	93.5%	97.6%	99.4%	102.1%	738	4.2	2.9	7.1	0	0	0	
Bristol	19	1426	1230.4	1069.5	1023	1069.5	931.5	713	770.5	86.3%	95.7%	87.1%	108.1%	530	4.1	3.4	7.5	0	0	0	
Cardiac Care Unit 6A	14	2139	2005	356.5	332.5	1782.5	1690.5	356.5	437	93.7%	93.3%	94.8%	122.6%	397	9.3	1.9	11.2	0	0	0	
Cardiac Surgery	10	2311.5	2042.6	429	286.5	2323	1989.5	299	264.5	88.4%	66.8%	85.6%	88.5%	239	16.9	2.3	19.2	0	0	1	
Cardiac Surgery - Day Unit	10	885.5	878	356.5	356.5	713	713	356.5	356.5	99.2%	100.0%	100.0%	100.0%	341	4.7	2.1	6.8	0	0	0	
Cardiac Level 10	31	2495.5	2369	713	828	1782.5	1702	713	1044	94.9%	116.1%	95.5%	146.4%	913	4.5	2.1	6.5	0	0	0	
Chichester	21	1426	1265	1069.5	1127	1069.5	966	1069.5	1161.5	88.7%	105.4%	90.3%	108.6%	647	3.4	3.5	7.0	0	0	1	
Catherine James / Egremont	25	1782.5	1483.5	1178	1198.5	1426	1391.5	713	701.5	83.2%	101.7%	97.6%	98.4%	608	4.7	3.1	7.9	0	0	0	
Emerald Unit	15	1426	1299.5	1426	1073	1069.5	1046.5	1069.5	1012	91.1%	75.2%	97.8%	94.6%	488	4.8	4.3	9.1	0	0	0	
Haematology / Oncology	10	1069.5	1069.5	356.5	356.5	713	713	161	161	100.0%	100.0%	100.0%	100.0%	308	5.8	1.7	7.5	0	0	0	
Horsted Keynes	12	713	713	356.5	356.5	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	281	5.1	2.5	7.6	0	0	0	
Howard 1	9	1069.5	963	356.5	425.5	713	713	1	322	90.0%	119.4%	100.0%	32200.0%	276	6.1	2.7	8.8	0	0	0	
Howard 2 & Grant	17	1426	1345.5	1069.5	1000.5	1426	1138.5	713	586.5	94.4%	93.5%	79.8%	82.3%	518	4.8	3.1	7.9	0	0	0	
Hurstpierpoint	23	1488	1476	1488	1398	1023	1013	1023	990	99.2%	94.0%	99.0%	96.8%	703	3.5	3.4	6.9	0	0	0	
Clayton Ward	15	1069.5	920	713	1017.5	713	713	356.5	1035	86.0%	142.7%	100.0%	290.3%	433	3.8	4.7	8.5	0	0	1	
ICU RSCH	31	9982	8550.5	0	0	9982	8613.55	0	0	85.7%	-	86.3%	-	849	20.2	0.0	20.2	0	0	1	
ICU PRH	8	2495.5	2352.5	0	0	2495.5	2264	0	0	94.3%	-	90.7%	-	197	23.4	0.0	23.4	0	0	0	
Jowers	14	713	690	1069.5	1077	713	690	713	724.5	96.8%	100.7%	96.8%	101.6%	403	3.4	4.5	7.9	0	0	1	
Level 8A East	23	1782.5	1538.5	1426	1482	1426	1184.5	1069.5	1230.5	86.3%	103.9%	83.1%	115.1%	743	3.7	3.7	7.3	0	0	2	
Level 8A West	33	2852	2636	1426	1920.5	2484	2691	1069.5	1748	92.4%	134.7%	108.3%	163.4%	992	5.4	3.7	9.1	0	0	5	
Level 8 Tower	37	2852	2668	1255.5	1177.5	1782.5	1667.5	1426	1483.5	93.5%	93.8%	93.5%	104.0%	1103	3.9	2.4	6.3	0	0	0	
Level 9A	58	6417	6071	1782.7	1529.5	3565	3496	713	793.5	94.6%	85.8%	98.1%	111.3%	1794	5.3	1.3	6.6	0	0	1	
Level 11 - Gynae	9	713	713	356.5	287.5	713	713	356.5	356.5	100.0%	80.6%	100.0%	100.0%	266	5.4	2.4	7.8	0	0	0	
Lindfield	21	1782.5	1715.5	1426	1621.5	1069.5	1058	713	1414.5	96.2%	113.7%	98.9%	198.4%	651	4.3	4.7	8.9	0	0	0	
Maternity PRH (Bolney)	25	3208.5	2852	1426	1402	3208.5	2737	1426	1230.5	88.9%	98.3%	85.3%	86.3%	766	7.3	3.4	10.7	0	0	1	
Maternity RSCH	29	713	713	356.5	287.5	713	713	356.5	356.5	100.0%	80.6%	100.0%	100.0%	266	5.4	2.4	7.8	0	0	1	
Newtimber	18	1426	1362.5	1178	1213	1069.5	1046.5	713	708	95.5%	103.0%	97.8%	99.3%	558	4.3	3.4	7.8	0	0	0	
Overton	12	713	690	1058	904.5	713	713	713	713	96.8%	85.5%	100.0%	100.0%	339	4.1	4.8	8.9	0	0	0	
Pickford - Sussex Eye	6	387.5	387.5	387.5	390	325.5	325.5	21	63	100.0%	100.6%	100.0%	300.0%	112	6.4	4.0	10.4	0	0	0	
Pyecombe	27	1937.5	1800	1550	1560.5	1705	1661	682	880	92.9%	100.7%	97.4%	129.0%	747	4.6	3.3	7.9	0	0	0	
Royal Alex Medical	22	1782.5	1817	713	620	1782.5	1874.5	356.5	172.5	101.9%	87.0%	105.2%	48.4%	547	6.7	1.4	8.2	0	0	1	
Royal Alex Surgical	12	1069.5	1055.5	356.5	322	1069.5	1069.5	0	0	98.7%	90.3%	100.0%	-	260	8.2	1.2	9.4	0	0	0	
Royal Alex High Dependency Unit	8	1782.5	1434	242	276	1782.5	1391.5	1	322	80.4%	114.0%	78.1%	32200.0%	177	16.0	3.4	19.3	0	0	0	
Renal	26	2154.5	1968	1302	1195	1426	1409	356.5	414.75	91.3%	91.8%	98.8%	116.3%	784	4.3	2.1	6.4	0	0	0	
Solomon / Donald Hall	23	1518	1495	1069.5	1081	1426	1403	713	747.5	98.5%	101.1%	98.4%	104.8%	693	4.2	2.6	6.8	0	0	0	
Special Care Baby Unit	8	713	715.5	149.5	149.5	713	795	138	126.5	100.4%	100.0%	111.5%	91.7%	148	10.2	1.9	12.1	0	0	0	
Sussex Orthopaedic Treatment Centre	15	1421.5	1336	586.5	482	1231	1230.5	356.5	322	94.0%	82.2%	100.0%	90.3%	556	4.6	1.4	6.1	0	0	0	
Trevor Mann Baby Unit	27	4634.5	4186	356.5	333.5	4634.5	4117	276	253	90.3%	93.5%	88.8%	91.7%	671	12.4	0.9	13.2	0	0	0	
Twineham	43	2852	2463	2495.5	2178.5	2139	2094	2139	2001	86.4%	87.3%	97.9%	93.5%	1251	3.6	3.3	7.0	0	0	1	
Vallance	19	1069.5	1023.5	1081	1092.5	1069.5	736	713	931.5	95.7%	101.1%	68.8%	130.6%	524	3.4	3.9	7.2	0	0	0	
Emergency Dept (RSCH)		6773.5	6119	2139	2385	6417	6092	1782.5	2727.5	90.3%	111.5%	94.9%	153.0%					0	0	11	

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Emergency Dept (PRH)		2712.5	2556.5	1162.5	918.5	2139	2129.5	713	713	94.2%	79.0%	99.6%	100.0%					0	0	4	
Plumpton	18	1069.5	989	1426	1402	1069.5	966	1069.5	1069.5	92.5%	98.3%	90.3%	100.0%	609	3.2	4.1	7.3	0	0	1	

