

Staffing Data Nursing, Midwifery and Care Staff

Sep-16	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Quality Metrics / Actual Incidents			
	Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Albion and Lewes Ward - Level 10 Thomas Kemp Tower	2415	2232	690	748.5	1725	1679	690	1127	92.4%	108.5%	97.3%	163.3%	886	4.4	2.1	6.5	0	0	0	
Albourne Ward (1st Floor)	954.5	846.5	195.5	207	736	728	184	184	88.7%	105.9%	98.9%	100.0%	251	6.3	1.6	7.8	0	0	0	
Ansty Ward (1st Floor)	1633	1556.5	690	617	1035	1000.5	690	663.5	95.3%	89.4%	96.7%	96.2%	507	5.0	2.5	7.6	0	0	1	
Ardingly Ward (2nd Floor)	1800	1758	1800	1764	1320	1320	660	660	97.7%	98.0%	100.0%	100.0%	833	3.7	2.9	6.6	0	0	1	
Bailey Ward - Barry Building (3rd Floor)	943	858.5	1023.5	974	690	701.5	1035	1230.5	91.0%	95.2%	101.7%	118.9%	418	3.7	5.3	9.0	0	0	0	
Balcombe Ward (Ground Floor)	1800	1740	1440	1330	1320	1320	660	627	96.7%	92.4%	100.0%	95.0%	738	4.1	2.7	6.8	0	0	0	
Bristol Ward - Barry Building (2nd Floor)	1380	1127	1035	1116.5	1035	977.5	690	942.5	81.7%	107.9%	94.4%	136.6%	504	4.2	4.1	8.3	0	0	1	
Chichester Ward - Barry Building (3rd Floor)	1380	1288	1035	1008	1035	989	1035	1115.5	93.3%	97.4%	95.6%	107.8%	629	3.6	3.4	7.0	0	0	0	
Clayton Ward	1035	874	690	1081	690	690	345	897	84.4%	156.7%	100.0%	260.0%	440	3.6	4.5	8.1	0	0	0	
Egremont and Catherine James Ward - Barry Building (2nd Floor)	1725	1560	1140	1083	1380	1357	414	402.5	90.4%	95.0%	98.3%	97.2%	595	4.9	2.5	7.4	0	0	3	
Emerald Unit - Barry Building (1st Floor)	1380	1196	1380	1019.5	1035	1012	1035	1046.5	86.7%	73.9%	97.8%	101.1%	476	4.6	4.3	9.0	0	0	0	
Emergency Department PRH	6555	5708.5	2070	1905	6210	5686	1725	2357.5	87.1%	92.0%	91.6%	136.7%					0	0	3	
Emergency Department RSCH	2625	2513	1125	908.5	2070	2060	690	655.5	95.7%	80.8%	99.5%	95.0%					0	0	13	
Haematology-Oncology Ward - Level 9 Sussex Kidney Centre	1035	1035	345	333.5	690	690	138	126.5	100.0%	96.7%	100.0%	91.7%	298	5.8	1.5	7.3	0	0	1	
Horsted Keynes Ward (2nd Floor)	690	690	345	356.5	690	690	345	356.5	100.0%	103.3%	100.0%	103.3%	289	4.8	2.5	7.2	0	0	0	
Howard 1 Ward - Jubilee Building (Ground Floor)	1035	943	345	425.5	690	690	1	345	91.1%	123.3%	100.0%	34500.0%	270	6.0	2.9	8.9	0	0	0	
Howard 2 & Grant Ward - Jubilee Building	1380	1326	1035	985	1380	1241.9	690	598	96.1%	95.2%	90.0%	86.7%	508	5.1	3.1	8.2	0	0	0	
Hurstepier Point	1440	1440	1440	1381.5	990	990	960	968	100.0%	95.9%	100.0%	100.8%	688	3.5	3.4	6.9	0	0	0	
Jowers Ward - Barry Building (1st Floor)	690	667	1035	1023.5	690	667	690	782	96.7%	98.9%	96.7%	113.3%	361	3.7	5.0	8.7	0	0	0	
L11 Gynaecology Ward - Level 11 Thomas Kemp Tower	690	690	345	322	690	669	345	345	100.0%	93.3%	97.0%	100.0%	248	5.5	2.7	8.2	0	0	0	
L6A Cardiac Ward - Level 6 Millennium Wing	2070	1920	345	316.75	1725	1690.5	345	402.5	92.8%	91.8%	98.0%	116.7%	379	9.5	1.9	11.4	0	0	1	
L7A Cardiac Surgery - Level 7 Millennium Wing	2369	2027.5	429	376	2369	1978	299	241.5	85.6%	87.6%	83.5%	80.8%	220	18.2	2.8	21.0	0	0	0	
L8 Surgical Ward - Level 8 Thomas Kemp Tower	2760	2610.5	1215	1150	1725	1575.5	1380	1506.5	94.6%	94.7%	91.3%	109.2%	1093	3.8	2.4	6.3	0	0	0	
L8A East Ward - Level 8 Millennium Wing	1725	1552.5	1380	1288.5	1380	1207.5	1035	1104	90.0%	93.4%	87.5%	106.7%	720	3.8	3.3	7.2	0	0	0	
L8A West Ward - Level 8 Millennium Wing	2760	2698.5	1380	1690.5	2403.5	2572.5	1035	1851.5	97.8%	122.5%	107.0%	178.9%	960	5.5	3.7	9.2	0	1	1	
L9A Level 9 Millennium Wing	6210	5783	1725	1604.5	3450	3367.5	690	705.5	93.1%	93.0%	97.6%	102.2%	1740	5.3	1.3	6.6	0	0	1	
Lindfield Ward (Rehab)	1725	1611.5	1380	1794	1035	1035	690	1115.5	93.4%	130.0%	100.0%	161.7%	630	4.2	4.6	8.8	0	0	0	
Maternity PRH	3105	2702.5	1380	1357	3105	2727	1380	1219	87.0%	98.3%	87.8%	88.3%	689	7.9	3.7	11.6	0	0	2	
Maternity RSCH	4305	3888	1890	1505	4140	0	1380	1346	90.3%	79.6%	0.0%	97.5%	845	4.6	3.4	8.0	0	0	0	
Medical Assessment Unit (AMU) - Level 5	3358	3001.5	1978	2058.5	2760	2622	1380	1932	89.4%	104.1%	95.0%	140.0%	930	6.0	4.3	10.3	0	0	0	
Newick Ward Sussex Orthopaedic Treatment Centre	1391.5	1334	598	524.5	1230.5	1230.5	356.5	322	95.9%	87.7%	100.0%	90.3%	554	4.6	1.5	6.2	0	0	1	
Newtimber Ward (Sussex Rehab)	1380	1358	1140	1150.5	1035	943	690	736	98.4%	100.9%	91.1%	106.7%	538	4.3	3.5	7.8	0	1	0	

Staffing Data Nursing, Midwifery and Care Staff

	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Quality Metrics / Actual Incidents			
Sep-16	Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Ward	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Overton	690	678.5	1035	779.5	690	690	690	724.5	98.3%	75.3%	100.0%	105.0%	327	4.2	4.6	8.8	0	0	1	
Pickford Ward (First Floor)	375	368.75	375	362.5	315	315	0	0	98.3%	96.7%	100.0%	-	97	7.0	3.7	10.8	0	0	0	
Plumpton ward	1035	989	1380	1368.5	1035	977.5	1035	1012	95.6%	99.2%	94.4%	97.8%	580	3.4	4.1	7.5	0	0	0	
PRH Intensive Care Unit ITU (1st Floor)	2415	2222.5	0	0	2415	2104.5	0	0	92.0%	-	87.1%	-	152	28.5	0.0	28.5	1	0	0	
Pyecombe Ward (Ground Floor)	1875	1820	1500	1573.5	1650	1573	660	836	97.1%	104.9%	95.3%	126.7%	750	4.5	3.2	7.7	0	0	1	
RACH High Dependency Unit HDU- Level 8	1725	1437.5	242	350	1725	1345.5	1	391	83.3%	144.6%	78.0%	39100.0%	198	14.1	3.7	17.8	0	0	0	
RACH Medical Ward - Level 9	1725	1854.5	690	528	1725	1817	345	172.5	107.5%	76.5%	105.3%	50.0%	553	6.6	1.3	7.9	0	0	2	
RACH Surgical Ward - Level 8	1035	1034.5	345	333.5	1023.5	1039	1	57.5	100.0%	96.7%	101.5%	5750.0%	324	6.4	1.2	7.6	0	0	0	
RACH Cardiac Day Case Unit - Lewes Ward Level 10 Thomas Kemp Tower	855	856	345	386.5	690	690	345	414	100.1%	112.0%	100.0%	120.0%	330	4.7	2.4	7.1	0	0	2	
RSCH ITU Ward - Level 7 Thomas Kemp Tower	9660	8071	0	0	9660	7938.5	0	0	83.6%	-	82.2%	-	804	19.9	0.0	19.9	0	0	0	
RSCH Trevor Mann Baby Unit L14 Thomas Kemp Tower	4485	4174.5	345	402.5	4485	4163	345	276	93.1%	116.7%	92.8%	80.0%	742	11.2	0.9	12.2	0	0	0	
Solomon Ward - Barry Building (3rd Floor)	1472	1454.5	1035	1046.5	1380	1380	690	690	98.8%	101.1%	100.0%	100.0%	688	4.1	2.5	6.6	0	0	0	
Special Care Baby Unit PRH	690	713	138	115	690	690	161	173.5	103.3%	83.3%	100.0%	107.8%	136	10.3	2.1	12.4	0	0	0	
Trafford Ward - Level 9 Sussex Kidney Centre	2070	1908	1035	1006.5	1380	1334	345	534	92.2%	97.2%	96.7%	154.8%	780	4.2	2.0	6.1	0	0	0	
Twineham Ward (1st Floor)	2668	2280	2323	2036.5	1989.5	1984.5	2035.5	2030.5	85.5%	87.7%	99.7%	99.8%	1127	3.8	3.6	7.4	0	0	0	
Vallance Ward - Barry Building (1st Floor)	1035	988.6	1035	977	1035	989	690	724.5	95.5%	94.4%	95.6%	105.0%	507	3.9	3.4	7.3	0	0	0	

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Aug-16		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Acute Medical Unit	36	6210	5783	1725	1604.5	3450	3367.5	690	705.5	93%	93%	98%	102%	1740	5.3	1.3	6.6	0	0	1	
Albourne	15	1633	1556.5	690	617	1035	1000.5	690	663.5	95%	89%	97%	96%	507	5.0	2.5	7.6	0	0	0	
Ansty	20	3358	3001.5	1978	2058.5	2760	2622	1380	1932	89%	104%	95%	140%	930	6.0	4.3	10.3	0	0	1	
Ardingly	28	1800	1740	1440	1330	1320	1320	660	627	97%	92%	100%	95%	738	4.1	2.7	6.8	0	0	1	
Baily	15	2625	2513	1125	908.5	2070	2060	690	655.5	96%	81%	100%	95%					0	0	0	
Balcombe	27	6555	5708.5	2070	1905	6210	5686	1725	2357.5	87%	92%	92%	137%					0	0	0	
Bristol	19	2415	2222.5	0	0	2415	2104.5	0	0	92%	-	87%	-	152	28.5	0.0	28.5	0	0	1	
Cardiac Care Unit 6A	14	9660	8071	0	0	9660	7938.5	0	0	84%	-	82%	-	804	19.9	0.0	19.9	0	0	1	
Cardiac Surgery	10	1875	1820	1500	1573.5	1650	1573	660	836	97%	105%	95%	127%	750	4.5	3.2	7.7	0	0	0	
Cardiac Surgery - Day Unit	10	1035	1035	345	333.5	690	690	138	126.5	100%	97%	100%	92%	298	5.8	1.5	7.3	0	0	0	
Cardiac Level 10	31	1035	943	345	425.5	690	690	1	345	91%	123%	100%	34500%	270	6.0	2.9	8.9	0	0	2	
Chichester	21	2760	2610.5	1215	1150	1725	1575.5	1380	1506.5	95%	95%	91%	109%	1093	3.8	2.4	6.3	0	0	0	
Catherine James / Egremont	25	2070	1920	345	316.75	1725	1690.5	345	402.5	93%	92%	98%	117%	379	9.5	1.9	11.4	0	0	3	
Emerald Unit	15	2369	2027.5	429	376	2369	1978	299	241.5	86%	88%	83%	81%	220	18.2	2.8	21.0	0	0	0	
Haematology / Oncology	10	855	856	345	386.5	690	690	345	414	100%	112%	100%	120%	330	4.7	2.4	7.1	0	0	1	
Horsted Keynes	12	2415	2232	690	748.5	1725	1679	690	1127	92%	108%	97%	163%	886	4.4	2.1	6.5	0	0	0	
Howard 1	9	2070	1908	1035	1006.5	1380	1334	345	534	92%	97%	97%	155%	780	4.2	2.0	6.1	0	0	0	
Howard 2 & Grant	17	1725	1437.5	242	350	1725	1345.5	1	391	83%	145%	78%	39100%	198	14.1	3.7	17.8	0	0	0	
Hurstpierpoint	23	1035	1034.5	345	333.5	1023.5	1039	1	57.5	100%	97%	102%	5750%	324	6.4	1.2	7.6	0	0	0	
Clayton Ward	15	1725	1854.5	690	528	1725	1817	345	172.5	108%	77%	105%	50%	553	6.6	1.3	7.9	0	0	0	
ICU RSCH	31	690	713	138	115	690	690	161	173.5	103%	83%	100%	108%	136	10.3	2.1	12.4	1	0	0	
ICU PRH	8	4485	4174.5	345	402.5	4485	4163	345	276	93%	117%	93%	80%	742	11.2	0.9	12.2	0	0	0	
Jowers	14	375	368.75	375	362.5	315	315	0	0	98%	97%	100%	-	97	7.0	3.7	10.8	0	0	0	
Level 8A East	23	1725	1552.5	1380	1288.5	1380	1207.5	1035	1104	90%	93%	88%	107%	720	3.8	3.3	7.2	0	0	0	
Level 8A West	33	1391.5	1334	598	524.5	1230.5	1230.5	356.5	322	96%	88%	100%	90%	554	4.6	1.5	6.2	0	1	1	
Level 8 Tower	37	2668	2280	2323	2036.5	1989.5	1984.5	2035.5	2030.5	85%	88%	100%	100%	1127	3.8	3.6	7.4	0	0	0	
Level 9A	58	1800	1758	1800	1764	1320	1320	660	660	98%	98%	100%	100%	833	3.7	2.9	6.6	0	0	1	
Level 11 - Gynae	9	1725	1611.5	1380	1794	1035	1035	690	1115.5	93%	130%	100%	162%	630	4.2	4.6	8.8	0	0	0	
Lindfield	21	1380	1358	1140	1150.5	1035	943	690	736	98%	101%	91%	107%	538	4.3	3.5	7.8	0	0	0	
Maternity PRH (Bolney)	25	1472	1454.5	1035	1046.5	1380	1380	690	690	99%	101%	100%	100%	688	4.1	2.5	6.6	0	0	2	
Maternity RSCH	29	1035	874	690	1081	690	690	345	897	84%	157%	100%	260%	440	3.6	4.5	8.1	0	0	0	
Newtimber	18	2760	2698.5	1380	1690.5	2403.5	2572.5	1035	1851.5	98%	123%	107%	179%	960	5.5	3.7	9.2	0	1	0	
Overton	12	954.5	846.5	195.5	207	736	728	184	184	89%	106%	99%	100%	251	6.3	1.6	7.8	0	0	1	
Pickford - Sussex Eye	6	943	858.5	1023.5	974	690	701.5	1035	1230.5	91%	95%	102%	119%	418	3.7	5.3	9.0	0	0	0	
Pyecombe	27	1380	1127	1035	1116.5	1035	977.5	690	942.5	82%	108%	94%	137%	504	4.2	4.1	8.3	0	0	1	
Royal Alex Medical	22	1380	1288	1035	1008	1035	989	1035	1115.5	93%	97%	96%	108%	629	3.6	3.4	7.0	0	0	2	
Royal Alex Surgical	12	1725	1560	1140	1083	1380	1357	414	402.5	90%	95%	98%	97%	595	4.9	2.5	7.4	0	0	0	
Royal Alex High Dependency Unit	8	1380	1196	1380	1019.5	1035	1012	1035	1046.5	87%	74%	98%	101%	476	4.6	4.3	9.0	0	0	0	
Renal	26	1380	1326	1035	985	1380	1241.9	690	598	96%	95%	90%	87%	508	5.1	3.1	8.2	0	0	0	
Solomon / Donald Hall	23	1440	1440	1440	1381.5	990	990	960	968	100%	96%	100%	101%	688	3.5	3.4	6.9	0	0	0	
Special Care Baby Unit	8	690	667	1035	1023.5	690	667	690	782	97%	99%	97%	113%	361	3.7	5.0	8.7	0	0	0	
Sussex Orthopaedic Treatment Centre	15	1035	988.6	1035	977	1035	989	690	724.5	96%	94%	96%	105%	507	3.9	3.4	7.3	0	0	1	
Trevor Mann Baby Unit	27	690	678.5	1035	779.5	690	690	690	724.5	98%	75%	100%	105%	327	4.2	4.6	8.8	0	0	0	
Twineham	43	1035	989	1380	1368.5	1035	977.5	1035	1012	96%	99%	94%	98%	580	3.4	4.1	7.5	0	0	1	
Vallance	19	690	690	345	356.5	690	690	345	356.5	100%	103%	100%	103%	289	4.8	2.5	7.2	0	0	1	
Emergency Dept (RSCH)		690	690	345	322	690	669	345	345	100%	93%	97%	100%	248	5.5	2.7	8.2	0	0	13	

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Aug-16		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Emergency Dept (PRH)		4305	3888	1890	1505	4140	0	1380	1346	90%	80%	0%	98%	845	4.6	3.4	8.0	0	0	3	
Plumpton	18	3105	2702.5	1380	1357	3105	2727	1380	1219	87%	98%	88%	88%	689	7.9	3.7	11.6	0	0	0	

80% or less  
 81% - 95%  
 Above 96%