

Meeting:	Brighton and Sussex University Hospitals NHS Trust Board of Directors
Date:	26 January 2015
Board Sponsor:	Chief Financial Officer
Paper Author:	Chief Financial Officer
Subject:	Corporate Objectives 2014/15 Quarter 3 Assessment

Executive summary

The Annual Plan approved by the Board in March contained six key objective areas for the current financial year. These objectives were further detailed in a report to the Board in October 2014, with an undertaking to report progress to the Board at Quarterly intervals.

The attached table indicates progress against each of the detailed objective lines as at the end of Quarter 3. The assessment of progress against each sub-objective has been given by the Board Director lead. These are a mix of objective assessment (where data exists) or subjective judgement where either the KPI are difficult to quantify or the deadline date is in the future.

The issues have been discussed at length in the Executive Management Board, Clinical Management Board and the recent Leadership Conference. The overall position shows good progress against the objectives set out at the start of the financial year and each will remain under regular review, including quarterly Trust Board oversight.

Links to strategic objectives	Best and Safest Care ✓ High Performing ✓ Academic Excellence ✓
Identified risks and risk management actions	The risks to achievement of the corporate objectives are described in the Board Assurance Framework (BAF). The Q3 assessment of risk will be presented to the Board.
Resource implications	As detailed in the Annual Financial Plan
Legal implications	Not Applicable
Report history	Executive Management Board, 16 December 2014
Appendices	Trust Objectives Quarter 3 Assessment

Action required by the Board

The Board is asked to note the report and ask questions of the Executive Directors