

Staffing Data Nursing, Midwifery and Care Staff

Feb-17	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Quality Metrics / Actual Incidents			
	Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
L9A Level 9 Millennium Wing	5796	5417.5	1610	1311	3220	3208.5	644	943	93.5%	81.4%	99.6%	146.4%	1624	5.3	1.4	6.7	0	0	3	
Ansty Ward (1st Floor)	1518	1522	644	745	966	1218	644	632	100.3%	115.7%	126.1%	98.1%	617	4.4	2.2	6.7	0	0	3	
Medical Assessment Unit (AMU) - Level 5	3128	3001	1840	1909	2576	2771.54	1288	2001	95.9%	103.8%	107.6%	155.4%	943	6.1	4.1	10.3	0	0	1	
Balcombe Ward (Ground Floor)	1680	1536	1344	1152	1232	1232	616	616	91.4%	85.7%	100.0%	100.0%	725	3.8	2.4	6.3	0	0	0	
Emergency Department PRH	2450	2364.5	1050	927.5	1932	2104.5	644	644	96.5%	88.3%	108.9%	100.0%					0	0	5	
Emergency Department RSCH	6118	5338.15	1932	2125.5	5796	5462	1610	2173.5	87.3%	110.0%	94.2%	135.0%					0	0	13	
PRH Intensive Care Unit ITU (1st Floor)	2898	2401.5	0	0	2898	2472.5	0	0	82.9%	-	85.3%	-	268	18.2	0.0	18.2	0	0	0	
RSCH ITU Ward - Level 7 Thomas Kemp Tower	9016	7612.5	0	0	9016	7705	0	0	84.4%	-	85.5%	-	787	19.5	0.0	19.5	0	0	1	
Pyecombe Ward (Ground Floor)	1610	1600.25	1498	1007	1610	1748	644	644	99.4%	67.2%	108.6%	100.0%	719	4.7	2.3	7.0	1	0	3	
Haematology-Oncology Ward - Level 9 Sussex Kidney Centre	966	931.5	322	259	644	644	0	69	96.4%	80.4%	100.0%	-	244	6.5	1.3	7.8	0	0	1	
Howard 1 Ward - Jubilee Building (Ground Floor)	966	862.5	322	356.5	644	632.5	322	333.5	89.3%	110.7%	98.2%	103.6%	251	6.0	2.7	8.7	0	0	0	
L8 Surgical Ward - Level 8 Thomas Kemp Tower	2576	2294.5	1174	1046.5	1610	1598.5	1288	1437.5	89.1%	89.1%	99.3%	111.6%	1024	3.8	2.4	6.2	0	0	0	
L6A Cardiac Ward - Level 6 Millennium Wing	1932	1828.5	322	359	1610	1564	322	322	94.6%	111.5%	97.1%	100.0%	354	9.6	1.9	11.5	0	0	1	
L7A Cardiac Surgery - Level 7 Millennium Wing	2162	1926	406	308	2162	1828.5	276	241.5	89.1%	75.9%	84.6%	87.5%	218	17.2	2.5	19.7	0	0	0	
RSCH Cardiac Day Case Unit - Lewes Ward Level 10 Thomas Kemp Tower	794	822	322	322.5	644	644	322	322	103.5%	100.2%	100.0%	100.0%	308	4.8	2.1	6.9	0	0	0	
Albion and Lewes Ward - Level 10 Thomas Kemp Tower	2254	2163	644	687.5	1610	1587	644	908.5	96.0%	106.8%	98.6%	141.1%	855	4.4	1.9	6.3	0	0	0	
Trafford Ward - Level 9 Sussex Kidney Centre	1932	1715.5	1176	1105.5	1288	1277	322	644	88.8%	94.0%	99.1%	200.0%	732	4.1	2.4	6.5	0	0	0	
RACH High Dependency Unit HDU- Level 8	1610	1493.5	230	318.5	1610	1518	0	103.5	92.8%	138.5%	94.3%	-	210	14.3	2.0	16.4	0	0	0	
RACH Surgical Ward - Level 8	966	969.5	322	309	966	931.5	0	0	100.4%	96.0%	96.4%	-	261	7.3	1.2	8.5	0	0	0	
RACH Medical Ward - Level 9	1610	1845.5	644	686	1610	1899.7	322	195.5	114.6%	106.5%	118.0%	60.7%	569	6.6	1.5	8.1	0	0	0	
Special Care Baby Unit PRH	644	644	0	0	644	644	0	0	100.0%	-	100.0%	-	59	21.8	0.0	21.8	0	0	0	
RSCH Trevor Mann Baby Unit L14 Thomas Kemp Tower	4186	3415.5	322	529	4186	3806.5	172.5	172.5	81.6%	164.3%	90.9%	100.0%	651	11.1	1.1	12.2	0	0	0	
Pickford Ward (First Floor)	350	350	350	280.5	294	294	0	42	100.0%	80.1%	100.0%	-	153	4.2	2.1	6.3	0	0	0	
L8A East Ward - Level 8 Millennium Wing	1610	1445	1288	1300.5	1150	1115.5	966	1117	89.8%	101.0%	97.0%	115.6%	672	3.8	3.6	7.4	0	0	1	
Newick Ward Sussex Orthopaedic Treatment Centre	1196	1299.5	552	327	966	1173	322	322	108.7%	59.2%	121.4%	100.0%	562	4.4	1.2	5.6	0	0	1	
Twineham Ward (1st Floor)	2254	2005.5	1932	1786.5	1610	1886	1943.5	1909	89.0%	92.5%	117.1%	98.2%	1090	3.6	3.4	7.0	0	0	0	
Ardingly Ward (2nd Floor)	1610	1592.5	1610	1478	1288	1288	644	690	98.9%	91.8%	100.0%	107.1%					0	1	1	
Lindfield Ward (Rehab)	1610	1391.5	1610	1610.5	966	816.5	644	1069.5	86.4%	100.0%	84.5%	166.1%	580	3.8	4.6	8.4	0	0	0	
Newtimber Ward (Sussex Rehab)	1288	1044.9	1064	1222	966	908.5	644	977.5	81.1%	114.8%	94.0%	151.8%	502	3.9	4.4	8.3	0	0	0	
Solomon Ward - Barry Building (3rd Floor)	1380	1299.4	966	1000.5	1288	1230.5	644	678.5	94.2%	103.6%	95.5%	105.4%	639	4.0	2.6	6.6	0	0	0	
Clayton Ward	966	917.5	638.5	657	644	644	322	678.5	95.0%	102.9%	100.0%	210.7%	411	3.8	3.2	7.0	0	0	0	
L8A West Ward - Level 8 Millennium Wing	2576	2265	1288	1563	2254	2174	966	1529.5	87.9%	121.4%	96.5%	158.3%	896	5.0	3.5	8.4	0	0	2	
Albourne Ward (1st Floor)	794	787	322	343.5	701.5	701.5	276	287.5	99.1%	106.7%	100.0%	104.2%	215	6.9	2.9	9.9	0	0	0	
Bailey Ward - Barry Building (3rd Floor)	862.5	766.5	954.5	789.5	644	644	966	954.5	88.9%	82.7%	100.0%	98.8%	392	3.6	4.4	8.0	0	0	0	
Bristol Ward - Barry Building (2nd Floor)	1288	1054	966	897	966	885.5	644	862.5	81.8%	92.9%	91.7%	133.9%	476	4.1	3.7	7.8	0	0	3	
Chichester Ward - Barry Building (3rd Floor)	1288	1219	966	931.4	966	885.5	966	1023.5	94.6%	96.4%	91.7%	106.0%	588	3.6	3.3	6.9	0	0	1	
Egremont and Catherine James Ward - Barry Building (2nd Floor)	1610	1444.5	966	931	1276.5	1207.5	322	356.5	89.7%	96.4%	94.6%	110.7%	559	4.7	2.3	7.0	0	0	0	
Emerald Unit - Barry Building (1st Floor)	1288	1184	1288	1157.5	966	966	966	1021.1	91.9%	89.9%	100.0%	105.7%	448	4.8	4.9	9.7	0	0	0	
Howard 2 & Grant Ward - Jubilee Building	1288	1184	644	881.5	1288	1219	322	460	91.9%	136.9%	94.6%	142.9%	364	6.6	3.7	10.3	0	0	0	
Hurstpier Point	1288	1253.5	1288	1463.5	966	966	966	954.5	97.3%	113.6%	100.0%	98.8%	644	3.4	3.8	7.2	0	0	0	
Jowers Ward - Barry Building (1st Floor)	644	632.5	966	908.5	644	632.5	644	678.5	98.2%	94.0%	98.2%	105.4%	336	3.8	4.7	8.5	0	0	1	
Vallance Ward - Barry Building (1st Floor)	966	931.5	966	977.5	966	816.5	644	908.5	96.4%	101.2%	84.5%	141.1%	485	3.6	3.9	7.5	0	0	0	
Overton	644	644	644	644	644	644	644	701	100.0%	100.0%	100.0%	108.9%	308	4.2	4.4	8.5	0	0	1	

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Ward																				
Plumpton ward	966	942	1288	1235.5	966	954.5	966	966	97.5%	95.9%	98.8%	100.0%	547	3.5	4.0	7.5	0	0	1	
Horsted Keynes Ward (2nd Floor)	644	644	322	312	644	644	322	322	100.0%	96.9%	100.0%	100.0%	295	4.4	2.1	6.5	0	0	0	
L11 Gynaecology Ward - Level 11 Thomas Kemp Tower	644	644	322	253	644	644	322	322	100.0%	78.6%	100.0%	100.0%	239	5.4	2.4	7.8	0	0	0	
Maternity RSCH	3864	3607	1483.5	1075.4	3864	3466.5	1288	1174.5	93.3%	72.5%	89.7%	91.2%	667	10.6	3.4	14.0	0	0	0	
Maternity PRH	2898	2691	1288	1081	2898	2300	1173	943	92.9%	83.9%	79.4%	80.4%	689	7.2	2.9	10.2	0	0	0	
																	1	1	43	

80% or less
 81% - 95%
 Above 96%