

Other Trusts reporting format  
Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents			
Sep-15		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)				
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Acute Medical Unit	36	3013	3192	1978	1805.5	2449.5	2346	1380	1897.5	105.9%	91.3%	95.8%	137.5%	0	0	3	
Albourne	15	1035	1012	345	339.5	1035	897	345	368	97.8%	98.4%	86.7%	106.7%	0	0	1	
Ansty	20	1725	1683.5	690	849	1035	1052.5	690	698	97.6%	123.0%	101.7%	101.2%	0	0	0	
Ardingly	28	1800	1699	1800	1656	1320	1320	660	683.5	94.4%	92.0%	100.0%	103.6%	0	0	1	
Baily	15	1035	773.5	1035	1012	690	667	690	690	74.7%	97.8%	96.7%	100.0%	0	0	0	
Balcombe	27	1800	1762.5	1440	1450	1320	1342	660	693	97.9%	100.7%	101.7%	105.0%	0	0	2	
Bristol	19	1035	973	1035	1044.5	1035	897	690	713	94.0%	100.9%	86.7%	103.3%	0	0	0	
Cardiac Care Unit 6A	14	2070	1934.25	345	367.5	1725	1702	345	287.5	93.4%	106.5%	98.7%	83.3%	0	0	0	
Cardiac Surgery	10	2323	1784.5	390	463	2323	1690.5	299	149.5	76.8%	118.7%	72.8%	50.0%	0	1	0	
Cardiac Surgery - Day Unit	10	855	855	345	351	690	690	345	345	100.0%	101.7%	100.0%	100.0%	0	0	0	
Cardiac Level 10	31	2415	2265.5	690	673	1713.5	1702	690	736	93.8%	97.5%	99.3%	106.7%	0	0	1	
Chichester	21	1380	1184.5	1035	1039	1035	931.5	1035	1046.5	85.8%	100.4%	90.0%	101.1%	0	0	1	
Catherine James / Egremont	25	1725	1350	1140	1173.5	1380	1322.5	690	678.5	78.3%	102.9%	95.8%	98.3%	0	0	0	
Emerald Unit	15	1380	1275	1380	1297	1041	966	1035	1115.5	92.4%	94.0%	92.8%	107.8%	0	0	0	
Haematology / Oncology	10	1035	1023.5	345	356.5	690	690	34.5	103.5	98.9%	103.3%	100.0%	300.0%	0	0	1	
Horsted Keynes	12	690	690	345	333.5	690	690	345	345	100.0%	96.7%	100.0%	100.0%	0	0	0	
Howard 1	9	943	912.5	345	374.5	690	678.5	1	207	96.8%	108.6%	98.3%	20700.0%	0	0	0	
Howard 2 & Grant	17	1380	1271.5	1035	935.4	1380	1322.5	690	379.5	92.1%	90.4%	95.8%	55.0%	0	0	1	
Hurstpierpoint	23	1440	1426.5	1440	1375	990	981	960	990	99.1%	95.5%	99.1%	103.1%	0	0	0	
Clayton Ward	15	1023.5	885.5	690	621	690	690	345	391	86.5%	90.0%	100.0%	113.3%	0	0	0	
ICU RSCH	30	9982	8593	N/A	N/A	9982	8694	N/A	N/A	86.1%	N/A	87.1%	N/A	0	0	0	
ICU PRH	6	2415	2102.5	N/A	N/A	2415	2047.5	N/A	N/A	87.1%	N/A	84.8%	N/A	0	0	0	
Jowers	14	690	678.5	1035	947	690	678.5	690	678.5	98.3%	91.5%	98.3%	98.3%	0	0	0	
Level 8A East	23	1725	1709.5	1380	1370.5	1219	1230.5	1035	1081	99.1%	99.3%	100.9%	104.4%	0	0	0	
Level 8A West	33	2760	2448.5	1380	1322.5	2300	2403.5	1035	1382	88.7%	95.8%	104.5%	133.5%	0	0	1	
Level 8 Tower	37	2760	2489.5	1215	1162	1725	1621.5	1380	1380	90.2%	95.6%	94.0%	100.0%	0	0	2	
Level 9A	58	6210	5592	1725.2	1625	3450	3325.5	690	777.5	90.0%	94.2%	96.4%	112.7%	0	0	2	
Level 11 - Gynae	9	690	644	345	310.5	690	690	345	345	93.3%	90.0%	100.0%	100.0%	0	0	1	
Lindfield	21	1725	1533.5	1380	1472	1035	1023.5	690	1046.5	88.9%	106.7%	98.9%	151.7%	0	0	0	
Maternity PRH (Bolney)	25	3105	2863.5	1380	1276.5	3105	2461	1380	1219	92.2%	92.5%	79.3%	88.3%	0	0	1	
Maternity RSCH	29	4305	3779	1775	1501.5	4140	3819	1380	1368.5	87.8%	84.6%	92.2%	99.2%	0	0	4	
Newtimber	18	1380	1332	1140	1170	1035	1023.5	690	977.5	96.5%	102.6%	98.9%	141.7%	0	0	0	
Overton	12	690	655.5	690	962	690	678.5	690	713	95.0%	139.4%	98.3%	103.3%	0	0	0	
Pickford - Sussex Eye	6	465	450	420	435	292.95	283.5	N/A	N/A	96.8%	103.6%	96.8%	N/A	0	0	0	
Pyecombe	27	1875	1722.5	1500	1419	1320	1309	660	660	91.9%	94.6%	99.2%	100.0%	0	0	0	
Royal Alex Medical	22	1725	1667.5	690	605	1725	1633	345	218.5	96.7%	87.7%	94.7%	63.3%	0	0	2	
Royal Alex Surgical	12	690	678.5	230	161	690	655.5	N/A	N/A	98.3%	70.0%	95.0%	N/A	0	0	0	

Other Trusts reporting format  
Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents			
Sep-15		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)				
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Royal Alex High Dependency Unit	8	1725	1460.5	1	230	1725	1449	1	322	84.7%	23000.0%	84.0%	32200.0%	0	0	0	
Renal	26	2070	1687	1035	1194	1380	1311	345	540.5	81.5%	115.4%	95.0%	156.7%	0	0	0	
Solomon / Donald Hall	23	1472	1426	1035	996	1380	1345.5	690	690	96.9%	96.2%	97.5%	100.0%	0	0	0	
Special Care Baby Unit	8	690	667	345	299	690	690	345	241.5	96.7%	86.7%	100.0%	70.0%	0	0	0	
Sussex Orthopaedic Treatment Centre	15	2185	1357.5	598	823	1380	1138.5	345	437	62.1%	137.6%	82.5%	126.7%	0	0	1	
Trevor Mann Baby Unit	27	4485	3771.5	345	287.5	4485	3714	345	345	84.1%	83.3%	82.8%	90.0%	0	0	1	
Twineham	34	2760	2276.5	2415	2200.5	2069	1943.5	2070	1926	82.5%	91.1%	93.9%	93.0%	0	0	1	
Vallance	19	1035	947	1035	1018	1035	770.5	690	828	91.5%	98.4%	74.4%	120.0%	0	0	1	
Emergency Dept (RSCH)		6555	6300	2070	1909	6210	6118	1725	1874.5	96.1%	92.2%	98.5%	108.7%	0	0	0	
Emergency Dept (PRH)		2625	2568	1125	936.5	2070	2024	690	655.5	97.8%	83.2%	97.8%	95.0%	0	0	0	
														0	1	28	

