

Staffing Data Nursing, Midwifery and Care Staff

	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Quality Metrics / Actual Incidents			
Jan-17	Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Ward	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Albion and Lewes Ward - Level 10 Thomas Kemp Tower	2495.5	2411	713	903	1782.5	1725	713	1230.5	96.6%	126.6%	96.8%	172.6%	929	4.5	2.3	6.7	0	0	0	
Albourne Ward (1st Floor)	1069.5	957.5	356.5	402.5	1069.5	839.5	356.5	586.5	89.5%	112.9%	78.5%	164.5%	284	6.3	3.5	9.8	0	0	0	
Ansty Ward (1st Floor)	1679	1756	713	804	1069.5	1069.5	713	802.5	104.6%	112.8%	100.0%	112.6%	670	4.2	2.4	6.6	0	0	1	
Ardingly Ward (2nd Floor)	1785	1660.25	1785	1524	1424	1343.5	712	770	93.0%	85.4%	94.3%	108.1%	838	3.6	2.7	6.3	0	0	0	
Bailey Ward - Barry Building (3rd Floor)	954.5	789.5	1069.5	1027	713	724.5	1069.5	1069.5	82.7%	96.0%	101.6%	100.0%	433	3.5	4.8	8.3	0	0	0	
Balcombe Ward (Ground Floor)	1860	1764	1488	1440	1364	1353	682	682	94.8%	96.8%	99.2%	100.0%	790	3.9	2.7	6.6	0	0	1	
Bristol Ward - Barry Building (2nd Floor)	1426	1249.5	1069.5	1058	1069.5	1012	713	747.5	87.6%	98.9%	94.6%	104.8%	527	4.3	3.4	7.7	0	0	2	
Chichester Ward - Barry Building (3rd Floor)	1426	1403	1069.5	1046.5	1069.5	1046.5	1069.5	1069.5	98.4%	97.8%	97.8%	100.0%	650	3.8	3.3	7.0	0	0	0	
Clayton Ward	1069.5	1038	713	715.5	713	1013	356.5	678.5	97.1%	100.4%	142.1%	190.3%	468	4.4	3.0	7.4	0	0	0	
Egremont and Catherine James Ward - Barry Building (2nd Floor)	1782.5	1690.5	1069.5	975.25	1426	1380	356.5	368	94.8%	91.2%	96.8%	103.2%	621	4.9	2.2	7.1	0	0	0	
Emerald Unit - Barry Building (1st Floor)	1426	1261	1426	1272.5	1069.5	1046.5	1069.5	1069.5	88.4%	89.2%	97.8%	100.0%	491	4.7	4.8	9.5	0	0	0	
Emergency Department PRH	2712.5	2530	1162.5	930.5	2139	2231	713	598	93.3%	80.0%	104.3%	83.9%					0	0	6	
Emergency Department RSCH	6773.5	5918	2139	2550	6417	5842	1782.5	2576	87.4%	119.2%	91.0%	144.5%					0	0	18	
Haematology-Oncology Ward - Level 9 Sussex Kidney Centre	1069.5	1023.5	356.5	352	713	713	184	230	95.7%	98.7%	100.0%	125.0%	308	5.6	1.9	7.5	0	0	0	
Horsted Keynes Ward (2nd Floor)	702	713	356.5	339.5	713	724.5	356.5	356.5	101.6%	95.2%	101.6%	100.0%	307	4.7	2.3	6.9	0	0	0	
Howard 1 Ward - Jubilee Building (Ground Floor)	1069.5	1023.5	356.5	382	713	713	356.5	460	95.7%	107.2%	100.0%	129.0%	279	6.2	3.0	9.2	0	0	0	
Howard 2 & Grant Ward - Jubilee Building	1426	1245.5	713	774	1426	1380	713	690	87.3%	108.6%	96.8%	96.8%	403	6.5	3.6	10.1	0	0	0	
Hurstpierpoint	1426	1368.5	1426	1276.5	1069.5	1069.5	1069.5	1081	96.0%	89.5%	100.0%	101.1%	713	3.4	3.3	6.7	0	0	0	
Jowers Ward - Barry Building (1st Floor)	713	701.5	1069.5	1023.5	713	667	713	885.5	98.4%	95.7%	93.5%	124.2%	372	3.7	5.1	8.8	0	0	0	
L11 Gynaecology Ward - Level 11 Thomas Kemp Tower	713	713	356.5	333.5	713	713	356.5	356.5	100.0%	93.5%	100.0%	100.0%	270	5.3	2.6	7.8	0	0	1	
L6A Cardiac Ward - Level 6 Millennium Wing	2139	2086.5	356.5	366	1782.5	1702	356.5	448.5	97.5%	102.7%	95.5%	125.8%	399	9.5	2.0	11.5	0	0	2	
L7A Cardiac Surgery - Level 7 Millennium Wing	2392	2108.5	465	386	2403.5	2072	299	241.5	88.1%	83.0%	86.2%	80.8%	231	18.1	2.7	20.8	0	0	0	
L8 Surgical Ward - Level 8 Thomas Kemp Tower	2852	2541.5	1255.5	1191	1782.5	1667.5	1426	1518	89.1%	94.9%	93.5%	106.5%	1063	4.0	2.5	6.5	0	0	0	
L8A East Ward - Level 8 Millennium Wing	1782.5	1634.5	1426	1369.5	1426	1161.5	1069.5	1236.5	91.7%	96.0%	81.5%	115.6%	744	3.8	3.5	7.3	0	0	1	
L8A West Ward - Level 8 Millennium Wing	2852	2477.5	1426	1807	2449.5	2472.5	1069.5	1771	86.9%	126.7%	100.9%	165.6%	992	5.0	3.6	8.6	0	0	1	
L9A Level 9 Millennium Wing	6417	6113	1782.7	1570.5	3565	3553.5	713	851	95.3%	88.1%	99.7%	119.4%	1798	5.4	1.3	6.7	1	0	2	
Lindfield Ward (Rehab)	1782.5	1552.5	1782.5	1620	1069.5	851	713	1069.5	87.1%	90.9%	79.6%	150.0%	640	3.8	4.2	8.0	0	0	0	
Maternity PRH	3208.5	2955.5	1426	1219	3208.5	2679.5	1426	1196	92.1%	85.5%	83.5%	83.9%	698	8.1	3.5	11.5	0	0	1	
Maternity RSCH	4452	4173.5	1940	1631	4278	3997.5	1426	1345.5	93.7%	84.1%	93.4%	94.4%	533	15.3	5.6	20.9	0	0	2	
Medical Assessment Unit (AMU) - Level 5	3450	3367.5	2024	2311.5	2852	3076.25	1426	2288.5	97.6%	114.2%	107.9%	160.5%	1116	5.8	4.1	9.9	0	0	3	
Newick Ward Sussex Orthopaedic Treatment Centre	1524	1496	529	402.5	1334	1265	414	402.5	98.2%	76.1%	94.8%	97.2%	594	4.6	1.4	6.0	0	0	0	
Newtimber Ward (Sussex Rehab)	1426	1213	1178	1477	1069.5	1046.5	713	1046.5	85.1%	125.4%	97.8%	146.8%	528	4.3	4.8	9.1	0	0	0	

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Ward	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Overton	713	713	713	736	713	713	713	862.5	100.0%	103.2%	100.0%	121.0%	341	4.2	4.7	8.9	0	0	0	
Pickford Ward (First Floor)	387.5	356.25	382.5	370	325.5	325.5	0	0	91.9%	96.7%	100.0%	-	115	5.9	3.2	9.1	0	0	0	
Plumpton ward	1069.5	1035.5	1426	1394.5	1069.5	1012	1069.5	1092.5	96.8%	97.8%	94.6%	102.2%	613	3.3	4.1	7.4	0	0	0	
PRH Intensive Care Unit ITU (1st Floor)	2495.5	2676.5	0	0	2495.5	2472.5	0	0	107.3%	-	99.1%	-	241	21.4	0.0	21.4	0	0	0	
Pyecombe Ward (Ground Floor)	1782.5	1725	1658.5	1364.75	1782.5	1833.5	713	833.5	96.8%	82.3%	102.9%	116.9%	791	4.5	2.8	7.3	0	0	1	
RACH High Dependency Unit HDU- Level 8	1782.5	1721	242	306.5	1782.5	1679	1	368	96.5%	126.7%	94.2%	36800.0%	232	14.7	2.9	17.6	0	0	0	
RACH Medical Ward - Level 9	1782.5	2181	713	727.5	1782.5	2208	356.5	161	122.4%	102.0%	123.9%	45.2%	657	6.7	1.4	8.0	0	0	0	
RACH Surgical Ward - Level 8	1069.5	1075	356.5	366	1058	1069.5	1	57.5	100.5%	102.7%	101.1%	5750.0%	310	6.9	1.4	8.3	0	0	0	
RSCH Cardiac Day Case Unit - Lewes Ward Level 10 Thomas Kemp Tower	870.5	934.5	356.5	359	713	713	356.5	356.5	107.4%	100.7%	100.0%	100.0%	340	4.8	2.1	7.0	0	0	0	
RSCH ITU Ward - Level 7 Thomas Kemp Tower	9982	8865	0	0	9982	8728.5	0	0	88.8%	-	87.4%	-	881	20.0	0.0	20.0	0	0	0	
RSCH Trevor Mann Baby Unit L14 Thomas Kemp Tower	4634.5	4047.5	356.5	483	4634.5	4220	356.5	310.5	87.3%	135.5%	91.1%	87.1%	750	11.0	1.1	12.1	0	0	0	
Solomon Ward - Barry Building (3rd Floor)	1529.5	1529.5	1069.5	1035	1426	1414.5	713	713	100.0%	96.8%	99.2%	100.0%	710	4.1	2.5	6.6	0	0	0	
Special Care Baby Unit PRH	713	713	34.5	34.5	713	724.5	34.5	34.5	100.0%	100.0%	101.6%	100.0%	140	10.3	0.5	10.8	0	0	0	
Trafford Ward - Level 9 Sussex Kidney Centre	2139	2045	1069.5	1246.25	1426	1381.5	356.5	675	95.6%	116.5%	96.9%	189.3%	787	4.4	2.4	6.8	0	0	0	
Twineham Ward (1st Floor)	2495.5	2243	2139	2090.5	1782.5	1840	1782.5	2219.5	89.9%	97.7%	103.2%	124.5%	1136	3.6	3.8	7.4	1	0	2	
Vallance Ward - Barry Building (1st Floor)	1069.5	985	1069.5	1138.5	1069.5	897	713	966	92.1%	106.5%	83.9%	135.5%	523	3.6	4.0	7.6	0	0	0	
																	2	0	44	