

STF Performance Trajectory Monitoring

Apr-16 May-16 Jun-16 Jul-16 Aug-16 Sep-16 Oct-16 Nov-16 Dec-16 Jan-17 Feb-17 Mar-17

A&E : FOUR-HOUR MAXIMUM WAIT FROM ARRIVAL TO ADMISSION, TRANSFER OR DISCHARGE

| | | | | | | | | | | | | | |
|------------|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Trajectory | Trust Patients Seen | 13,458 | 14,711 | 13,908 | 14,964 | 14,086 | 14,031 | 14,485 | 13,903 | 14,059 | 14,021 | 13,156 | 15,241 |
| | >4 Hours | 2,018 | 1,913 | 1,391 | 1,347 | 1,550 | 1,263 | 1,159 | 974 | 985 | 1,403 | 1,185 | 763 |
| | Performance | 85.0% | 87.0% | 90.0% | 91.0% | 89.0% | 91.0% | 92.0% | 93.0% | 93.0% | 90.0% | 91.0% | 95.0% |
| Actual | Trust Patients Seen | 13,189 | | | | | | | | | | | |
| | >4 Hours | 1,941 | | | | | | | | | | | |
| | Performance | 85.3% | | | | | | | | | | | |
| | Cumulative Performance | 85.3% | | | | | | | | | | | |

CANCER 62 DAY PATHWAYS > 62 DAYS

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|------------|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Trajectory | Trust Patients Seen | 115.0 | 113.0 | 110.0 | 133.0 | 122.0 | 118.0 | 123.0 | 120.0 | 109.0 | 139.0 | 126.0 | 114.0 |
| | >62 days wait | 17.0 | 17.0 | 16.0 | 19.5 | 18.0 | 17.5 | 18.5 | 18.0 | 16.0 | 20.5 | 18.5 | 17.0 |
| | Performance | 85.2% | 85.0% | 85.5% | 85.3% | 85.2% | 85.2% | 85.0% | 85.0% | 85.3% | 85.3% | 85.3% | 85.1% |
| Actual | Trust Patients Seen | 114 | | | | | | | | | | | |
| | >62 days wait | 18.5 | | | | | | | | | | | |
| | Performance | 83.8% | | | | | | | | | | | |

REFERRAL TO TREATMENT INCOMPLETE PATHWAYS > 18 WEEKS

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|------------|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Trajectory | Total Patients Waiting | 32,395 | 32,051 | 31,689 | 31,318 | 31,018 | 30,746 | 30,543 | 30,340 | 30,150 | 30,018 | 29,953 | 29,890 |
| | Patients waiting >18 weeks | 4,813 | 4,516 | 4,187 | 3,863 | 3,603 | 3,331 | 3,128 | 2,925 | 2,735 | 2,603 | 2,538 | 2,392 |
| | Compliance | 85.1% | 85.9% | 86.8% | 87.7% | 88.4% | 89.2% | 89.8% | 90.4% | 90.9% | 91.3% | 91.5% | 92.0% |
| Actual | Total Patients Waiting | 30,325 | | | | | | | | | | | |
| | Patients waiting >18 weeks | 4,492 | | | | | | | | | | | |
| | Cumulatively Ahead(behind trajectory) | 321 | | | | | | | | | | | |
| | Compliance | 85.2% | | | | | | | | | | | |

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| | Performance meets Constitutional Standard and STF Trajectory |
| | Performance meets STF Trajectory but not Constitutional Standard |
| | Performance doesn't meet STF Trajectory |