

Other Trusts reporting format
Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents			
Sep-15		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)				
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Acute Medical Unit	36	3461.5	3312	2392	2231	2852	2714	1426	2162	95.7%	93.3%	95.2%	151.6%	0	0	2	
Albourne	15	989	989	356.5	287.5	828	828	356.5	333.5	100.0%	80.6%	100.0%	93.5%	0	0	0	
Ansty	20	1782.5	1738	713	672.5	1069.5	1046.5	713	725	97.5%	94.3%	97.8%	101.7%	0	0	1	
Ardingly	28	1860	1776	1860	1763	1364	1299	682	660	95.5%	94.8%	95.2%	96.8%	0	0	0	
Baily	15	1069.5	804.5	1069.5	1035	713	701.5	701.5	713	75.2%	96.8%	98.4%	101.6%	0	0	1	
Balcombe	27	1860	1692	1488	1379	1364	1243	682	704	91.0%	92.7%	91.1%	103.2%	0	0	0	
Bristol	19	1069.5	1042.5	1069.5	1054	1069.5	862.5	701.5	759	97.5%	98.6%	80.6%	108.2%	0	0	0	
Cardiac Care Unit 6A	14	2139	1937	356.5	378	1782.5	1748	346.5	322	90.6%	106.0%	98.1%	92.9%	0	0	0	
Cardiac Surgery	10	2392	1952	435	463.5	2392	1828.5	310.5	195.5	81.6%	106.6%	76.4%	63.0%	0	1	0	
Cardiac Surgery - Day Unit	10	878	874	356.5	415	713	713	356.5	368	99.5%	116.4%	100.0%	103.2%	0	0	0	
Cardiac Level 10	31	2495.5	2379.5	713	678.5	1782.5	1782.5	713	855.5	95.4%	95.2%	100.0%	120.0%	0	1	1	
Chichester	21	1426	1230.5	1069.5	1058	1069.5	966	1069.5	1092.5	86.3%	98.9%	90.3%	102.2%	0	0	0	
Catherine James / Egremont	25	1782.5	1482	1178	1217	1426	1345.5	713	724.5	83.1%	103.3%	94.4%	101.6%	0	0	0	
Emerald Unit	15	1426	1253.9	1426	1375.3	1069.5	943	1069.5	1127	87.9%	96.4%	88.2%	105.4%	0	0	0	
Haematology / Oncology	10	1069.5	1046.5	356.5	356.5	713	701.5	103.5	310.5	97.8%	100.0%	98.4%	300.0%	0	0	0	
Horsted Keynes	12	713	713	356.5	333.5	713	701.5	356.5	356.5	100.0%	93.5%	98.4%	100.0%	1	0	0	
Howard 1	9	1069.4	931.5	356.5	312	713	713	1	52.5	87.1%	87.5%	100.0%	5250.0%	0	0	0	
Howard 2 & Grant	17	1426	1403	1069.5	1030.5	1426	1379.2	713	345	98.4%	96.4%	96.7%	48.4%	0	0	1	
Hurstpierpoint	23	1488	1365.5	1488	1365	1023	970	993	970	91.8%	91.7%	94.8%	97.7%	0	0	0	
Clayton Ward	15	1069.5	977.5	713	690	713	713	356.5	356.5	91.4%	96.8%	100.0%	100.0%	0	0	0	
ICU RSCH	30	9982	8544	N/A	N/A	9982	8544.5	N/A	N/A	85.6%	N/A	85.6%	N/A	0	0	0	
ICU PRH	6	2495.5	2145	N/A	N/A	2415	2058.5	N/A	N/A	86.0%	N/A	85.2%	N/A	0	0	0	
Jowers	14	1488	1365.5	1488	1365	1023	970	993	970	91.8%	91.7%	94.8%	97.7%	0	0	1	
Level 8A East	23	1782.5	1813.5	1426	1410.5	1288	1275.5	1069.5	1218	101.7%	98.9%	99.0%	113.9%	0	0	0	
Level 8A West	33	2852	2449.5	1426	1460.5	2288.5	2219.5	1069.5	1586.5	85.9%	102.4%	97.0%	148.3%	0	0	2	
Level 8 Tower	37	2852	2541.5	1255.5	1203.5	1782.5	1690.5	1426	1506.5	89.1%	95.9%	94.8%	105.6%	0	2	0	
Level 9A	58	6417	7929	1782.7	1634.7	3565	3444	713	758	123.6%	91.7%	96.6%	106.3%	0	0	1	
Level 11 - Gynae	9	713	713	356.5	322	713	713	356.5	356.5	100.0%	90.3%	100.0%	100.0%	0	0	2	
Lindfield	21	1725	1428	1380	1362.5	1035	954.5	690	794	82.8%	98.7%	92.2%	115.1%	0	0	0	
Maternity PRH (Bolney)	25	3208.5	2955.5	1426	1368.5	3208.5	2748.5	1426	1276.5	92.1%	96.0%	85.7%	89.5%	0	0	0	
Maternity RSCH	29	4443	3986.8	1947.5	1943.3	4278	3850.5	1426	1311	89.7%	99.8%	90.0%	91.9%	0	0	2	
Newtimber	18	1426	1400	1178	1153.5	1069.5	977.5	713	793.5	98.2%	97.9%	91.4%	111.3%	0	0	0	
Overton	12	713	713	1069.5	1023.5	713	701.5	713	782	100.0%	95.7%	98.4%	109.7%	0	0	0	
Pickford - Sussex Eye	6	465	465	435	405	292.95	292.95	N/A	N/A	100.0%	93.1%	100.0%	N/A	0	0	0	
Pyecombe	27	1937.5	1753.5	1550	1461	1364	1298	682	715	90.5%	94.3%	95.2%	104.8%	0	0	1	
Royal Alex Medical	22	1782.5	1575.5	713	820	1782.5	1541	356.5	356.5	88.4%	115.0%	86.5%	100.0%	0	0	1	
Royal Alex Surgical	12	1069.5	985	356.5	351.5	1069.5	989	1	80.5	92.1%	98.6%	92.5%	8050.0%	0	0	0	

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Royal Alex High Dependency Unit	8	1380	1444.5	107	159.5	1426	1426	1	46	104.7%	149.1%	100.0%	4600.0%	0	0	0	
Renal	26	2139	2041.75	1302	1099	1426	1345.5	356.5	483	95.5%	84.4%	94.4%	135.5%	0	0	0	
Solomon / Donald Hall	23	1529.5	1506.5	1069.5	1069.5	1426	1403	697.5	698.5	98.5%	100.0%	98.4%	100.1%	0	0	1	
Special Care Baby Unit	8	713	747.5	230	230	713	736	218.5	218.5	104.8%	100.0%	103.2%	100.0%	0	0	0	
Sussex Orthopaedic Treatment Centre	15	1926	1746	494.5	457	1414.5	1276.5	345	391	90.7%	92.4%	90.2%	113.3%	0	0	1	
Trevor Mann Baby Unit	27	4634.5	3990.5	356.5	296	4634.5	3921.5	356.5	402.5	86.1%	83.0%	84.6%	112.9%	0	0	0	
Twineham	34	2852	2582	2495.5	2366.5	2139	2001	2150.5	2035.5	90.5%	94.8%	93.5%	94.7%	0	0	1	
Vallance	19	1069.5	1023.5	1069.5	1069.5	1069.5	747.5	713	908.5	95.7%	100.0%	69.9%	127.4%	0	1	0	
Emergency Dept (RSCH)		6773.5	6163	2139	1922	6417	6096.5	1782.5	1759.5	91.0%	89.9%	95.0%	98.7%	0	0	12	
Emergency Dept (PRH)		2712.5	2527.5	1162.5	1011.5	2139	2035.5	713	667	93.2%	87.0%	95.2%	93.5%	0	0	5	
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