

## Brighton Sussex University Hospitals - December 2014

## Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents		
		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)			
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints
Acute Medical Unit	36	3093.5	2777.25	2403.5	2059.75	2495.5	2151.25	1426	1495.75	89.8%	85.7%	86.2%	104.9%	0	0	1
Albourne	9	753.5	825.5	345	310.5	690	609.5	356.5	322	109.6%	90.0%	88.3%	90.3%	0	0	0
Ansty	0	360	331.5	186	90	460	322	1	23	92.1%	48.4%	70.0%	2300.0%	0	0	1
Ardingly	28	1860	1722	1860	1848	1364	1293	682	704	92.6%	99.4%	94.8%	103.2%	0	0	1
Baily	15	1069.5	866	1069.5	966.4	713	713	713	690	81.0%	90.4%	100.0%	96.8%	0	0	0
Balcombe	27	1860	1560	1488	1208	1364	1254	682	704	83.9%	81.2%	91.9%	103.2%	0	0	0
Bristol	19	1069.5	989.5	1069.5	1011.9	1069.5	874	713	770.5	92.5%	94.6%	81.7%	108.1%	0	0	0
Cardiac Care Unit 6A	14	2139	1762	356.5	358.5	1782.5	1598.5	345.5	241.5	82.4%	100.6%	89.7%	69.7%	0	0	0
Cardiac Surgery	10	2495.5	2182.5	172.5	370.65	2380.5	2127.5	N/A	N/A	87.5%	214.9%	89.4%	N/A	0	0	0
Cardiac Surgery - Day Unit	10	856.5	870.3	356.5	379.5	713	713	368	324.5	101.6%	106.5%	100.0%	88.2%	0	0	1
Cardiac Level 10	31	2495.5	2217	465	575	1782.5	1598.5	356.5	701.5	88.8%	123.7%	89.7%	196.8%	0	0	1
Chichester	21	1426	1161.9	1069.5	1000.5	1069.5	862.5	1069.5	1046.5	81.5%	93.5%	80.6%	97.8%	0	0	0
Catherine James / Egremont	25	1782.5	1441.5	1178	1254	1426	1334	713	759	80.9%	106.5%	93.5%	106.5%	0	0	0
Emerald Unit	15	1426	1242	1426	1279.5	1069.5	1035	1069.5	1000.5	87.1%	89.7%	96.8%	93.5%	0	0	1
Hematology / Oncology	10	1058	1069.5	333.5	264.5	713	713	23	46	101.1%	79.3%	100.0%	200.0%	0	0	0
Horsted Keynes	12	713	724.5	356.5	356.5	713	701.5	356.5	356.5	101.6%	100.0%	98.4%	100.0%	0	0	1
Howard 1	9	966	905.5	351.5	325.5	713	644	1	170	93.7%	92.6%	90.3%	17000.0%	0	0	0
Howard 2 & Grant	17	1426	1265	1069.5	1000	1426	1265	713	368	88.7%	93.5%	88.7%	51.6%	0	0	2
Hurstpierpoint	23	1426	1265	1069.5	1000	1426	1265	713	368	88.7%	83.5%	88.7%	51.6%	0	0	0
Hurstwood Park Surgical	22	1782.5	1478.5	713	684.5	1069.5	1092.5	713	885.5	82.9%	96.0%	102.2%	124.2%	0	0	1
Hurstwood Park Medical	15	1069.5	833	713	691.5	713	713	356.5	529	77.9%	97.0%	100.0%	148.4%	0	0	2
Hurstwood Park ICU	6	2495.5	2272.5	172.5	57	2495.5	2242.5	N/A	N/A	91.1%	33.0%	89.9%	N/A	0	0	0
ICU RSCH	8	7521	7344.5	N/A	N/A	7544	7394.5	N/A	N/A	97.7%	N/A	98.0%	N/A	0	0	0
ICU PRH	6	2232	2202	N/A	N/A	2046	2044	N/A	N/A	98.7%	N/A	99.9%	N/A	0	0	0
Jowers	14	713	713	1069.5	954.5	713	713	713	701.5	100.0%	89.2%	100.0%	98.4%	0	0	0
Level 8A East	23	1782.5	1449	713	650	1069.5	989	713	655.5	81.3%	91.2%	92.5%	91.9%	0	0	3
Level 8A West	33	2852	2533.1	2139	1950	1782.5	1587	1782.5	2012.5	88.8%	91.2%	89.0%	112.9%	0	0	0
Level 8 Tower	37	2852	2394	1255.5	1159.5	1782.5	1551.5	1426	1457.5	83.9%	92.4%	87.0%	102.2%	0	0	3
Level 9A	58	6417	5876.5	1782.5	1343	3565	3398	713	521.5	91.6%	75.3%	95.3%	73.1%	0	0	2
Level 11 - Gynae	9	713	678	356.5	327.75	713	690	356.5	345	95.1%	91.9%	96.8%	96.8%	0	0	0
Lindfield	21	1782.5	1543	1426	1362	1069.5	874	713	713	86.6%	95.5%	81.7%	100.0%	0	0	0
Maternity PRH (Bolney)	25	3208.5	3151	1426	1288	3208.5	3013	1426	1161.5	98.2%	90.3%	93.9%	81.5%	0	0	1
Maternity RSCH	29	713	678	356.5	327.75	713	690	356.5	345	95.1%	91.9%	96.8%	96.8%	0	0	3
Newtimber	18	816.5	906	471.5	368	621	713	195.5	253	111.0%	78.0%	114.8%	129.4%	0	0	0
Pickford - Sussex Eye	6	465	465	420	435	292.95	274.05	N/A	N/A	100.0%	103.6%	93.5%	N/A	0	0	0
Pyecombe	27	1937.5	1875	1550	1462.5	1364	1342	682	682	96.8%	94.4%	98.4%	100.0%	1	0	1

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Royal Alex Medical	18	1782.5	1751.5	713	567	1782.5	1863	356.5	414	98.3%	79.5%	104.5%	116.1%	0	0	0
Royal Alex Surgical	12	1069.5	881	356.5	126.5	1069.5	874	1	69	82.4%	35.5%	81.7%	6900.0%	0	0	0
Royal Alex High Dependency Unit	8	1782.5	1678.5	114	230	1782.5	1679	1	333.5	94.2%	201.8%	94.2%	33350.0%	0	0	0
Renal	26	2139	1833.5	1257	1107.5	1426	1285.75	N/A	N/A	91.1%	33.0%	89.9%	N/A	0	0	0
Solomon / Donald Hall	23	1518	1512	1069.5	1064.9	1426	1380	356.5	346.3	99.6%	99.6%	96.8%	97.1%	0	0	1
Special Care Baby Unit	8	713	713	23	23	713	713	N/A	N/A	100.0%	100.0%	100.0%	N/A	0	0	0
Sussex Orthopaedic Treatment Centre	15	816.5	414	471.5	322	644	632.5	207	218.5	50.7%	68.3%	98.2%	105.6%	0	0	0
Trevor Mann Baby Unit	27	4635.5	3642.5	589	276	4634.5	3477.5	356.5	391	78.6%	46.9%	75.0%	109.7%	0	0	1
Twineham	34	1914.5	1859.5	1627.5	1563.5	1426	1345.5	1069.5	1101.5	97.1%	96.1%	94.4%	103.0%	0	0	2
Vallance	19	1069.5	1000.5	1069.5	1007.5	1069.5	931.5	713	770.5	93.5%	94.2%	97.1%	108.1%	0	0	0
														0	0	29

