

Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Quality Metrics / Actual Incidents			
Jun-16		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Acute Medical Unit	36	3461.5	3335	2035	2288.5	2852	2863.5	1449	1851.5	96.3%	112.5%	100.4%	127.8%	1005	6.2	4.1	10.3	0	0	0	
Albourne	15	874	850	320.5	316	839.5	828	330	410.5	97.3%	98.6%	98.6%	124.4%	240	7.0	3.0	10.0	0	0	1	
Ansty	20	1679	1627.5	685	548.5	1069.5	1058	713	747.5	96.9%	80.1%	98.9%	104.8%	516	5.2	2.5	7.7	0	0	5	
Ardingly	28	1860	1729.5	1860	1623	1364	1238	682	737	93.0%	87.3%	90.8%	108.1%	838	3.5	2.8	6.4	0	0	0	
Baily	15	943	755	1069.5	1069.5	724.5	713	1069.5	1069.5	80.1%	100.0%	98.4%	100.0%	434	3.4	4.9	8.3	0	0	0	
Balcombe	27	1860	1656	1488	1240	1364	1318	682	682	89.0%	83.3%	96.6%	100.0%	732	4.1	2.6	6.7	0	0	0	
Bristol	19	1426	1215	1081	1072.5	1069.5	1046.5	713	770.5	85.2%	99.2%	97.8%	108.1%	522	4.3	3.5	7.9	0	0	1	
Cardiac Care Unit 6A	14	2139	2038.5	365.5	465	1782.5	1702	346.5	322	95.3%	127.2%	95.5%	92.9%	394	9.5	2.0	11.5	0	0	1	
Cardiac Surgery	10	2449.5	2142.5	521.5	408.5	2403.5	2139	253	184	87.5%	78.3%	89.0%	72.7%	236	18.1	2.5	20.7	0	0	0	
Cardiac Surgery - Day Unit	10	878	887	356.5	427.5	713	713	356.5	368	101.0%	119.9%	100.0%	103.2%	338	4.7	2.4	7.1	0	0	0	
Cardiac Level 10	31	2495.5	2404	713	756	1782.5	1702	713	1030.5	96.3%	106.0%	95.5%	144.5%	861	4.8	2.1	6.8	0	0	0	
Chichester	21	1426	1230.5	1069.5	1069.5	1069.5	954.5	1069.5	1196	86.3%	100.0%	89.2%	111.8%	651	3.4	3.5	6.8	0	0	1	
Catherine James / Egremont	25	1782.5	1634.3	1426	1095.5	1426	1368.5	356.5	379.5	91.7%	76.8%	96.0%	106.5%	616	4.9	2.4	7.3	0	0	0	
Emerald Unit	15	1426	1242	1426	1207.5	1069.5	1058	1069.5	1127	87.1%	84.7%	98.9%	105.4%	490	4.7	4.8	9.5	0	0	0	
Haematology / Oncology	10	1069.5	1035	356.5	322	713	713	207	207	96.8%	90.3%	100.0%	100.0%	307	5.7	1.7	7.4	0	0	1	
Horsted Keynes	12	713	713	356.5	355	713	713	356.5	425.5	100.0%	99.6%	100.0%	119.4%	292	4.9	2.7	7.6	0	0	1	
Howard 1	9	1069.5	1020.5	356.5	368	713	701.5	356.5	368	95.4%	103.2%	98.4%	103.2%	279	6.2	2.6	8.8	0	0	0	
Howard 2 & Grant	17	1426	1333.5	1069.5	797	1426	1334	713	402.5	93.5%	74.5%	93.5%	56.5%	400	6.7	3.0	9.7	0	0	0	
Hurstpierpoint	23	1426	1357	1426	1295.5	1069.5	1069.5	1069.5	1046.5	95.2%	90.8%	100.0%	97.8%	662	3.7	3.5	7.2	0	0	1	
Clayton Ward	15	1069.5	972	713	681	713	701.5	356.5	667	90.9%	95.5%	98.4%	187.1%	442	3.8	3.0	6.8	0	0	0	
ICU RSCH	31	9982	8448	0	0	9982	8530.5	0	0	84.6%	-	85.5%	-	866	19.6	0.0	19.6	0	0	2	
ICU PRH	8	2852	2492	0	0	2852	2346	0	0	87.4%	-	82.3%	-	230	21.0	0.0	21.0	0	0	0	
Jowers	14	713	651.5	1069.5	916	713	655.5	713	782	91.4%	85.6%	91.9%	109.7%	370	3.5	4.6	8.1	0	0	0	
Level 8A East	23	1782.5	1630.5	1426	1480.5	1288	1184.5	1069.5	1092.5	91.5%	103.8%	92.0%	102.2%	744	3.8	3.5	7.2	0	0	0	
Level 8A West	33	2852	2658.5	1426	1774	2472.5	2565	1069.5	1782.5	93.2%	124.4%	103.7%	166.7%	992	5.3	3.6	8.9	0	0	0	
Level 8 Tower	37	2852	2610.5	1295.5	1150.5	1782.5	1713.5	1426	1483.5	91.5%	88.8%	96.1%	104.0%	1126	3.8	2.3	6.2	0	0	0	
Level 9A	58	6417	6041.5	1782.7	1602.5	3565	3529.5	713	1115.5	94.1%	89.9%	99.0%	156.5%	1796	5.3	1.5	6.8	0	0	2	
Level 11 - Gynae	9	713	701.5	356.5	333.5	713	713	356.5	356.5	98.4%	93.5%	100.0%	100.0%	238	5.9	2.9	8.8	0	0	1	
Lindfield	21	1782.5	1598.5	1437.5	1823	1069.5	931.5	713	1126.9	89.7%	126.8%	87.1%	158.1%	627	4.0	4.7	8.7	0	0	1	
Maternity PRH (Bolney)	25	3208.5	2771.5	1403	1161.5	3162.5	2553	1334	1173	86.4%	82.8%	80.7%	87.9%	621	8.6	3.8	12.3	0	0	0	
Maternity RSCH	29	4452	4039	1721.5	1466.9	4278	3944	1426	1299.5	90.7%	85.2%	92.2%	91.1%	595	13.4	4.6	18.1	0	0	0	
Newtimber	18	1426	1271.5	1178	1198	1069.5	954.5	713	1161.5	89.2%	101.7%	89.2%	162.9%	536	4.2	4.4	8.6	0	0	1	
Overton	12	713	713	713	701.5	713	713	713	678.5	100.0%	98.4%	100.0%	95.2%	341	4.2	4.0	8.2	0	0	0	
Pickford - Sussex Eye	6	387.5	387.5	387.5	322.5	325.5	315	1	10.5	100.0%	83.2%	96.8%	1050.0%	94	7.5	3.5	11.0	0	0	0	
Pyecombe	27	1782.5	1651.25	1658.5	1316	1782.5	1694.5	713	839	92.6%	79.3%	95.1%	117.7%	737	4.5	2.9	7.5	0	0	0	
Royal Alex Medical	22	1782.5	1984.5	650.5	494	1782.5	1989.5	333.5	195.5	111.3%	75.9%	111.6%	58.6%	650	6.1	1.1	7.2	0	0	1	
Royal Alex Surgical	12	1069.5	1023.5	356.5	333	1069.5	966	0	322	95.7%	93.4%	90.3%	-	319	6.2	2.1	8.3	0	0	0	
Royal Alex High Dependency Unit	8	1738	1738	242	348	1782.5	1644.5	0	276	100.0%	143.8%	92.3%	-	267	12.7	2.3	15.0	0	0	0	
Renal	26	2139	2002	1302	1286	1426	1321.25	356.5	786	93.6%	98.8%	92.7%	220.5%	777	4.3	2.7	6.9	0	0	0	
Solomon / Donald Hall	23	1529.5	1518	1069.5	1033.5	1426	1426	713	701.5	99.2%	96.6%	100.0%	98.4%	713	4.1	2.4	6.6	0	0	0	
Special Care Baby Unit	8	713	701.5	11.5	11.5	713	713	0	0	98.4%	100.0%	100.0%	-	87	16.3	0.1	16.4	0	0	0	
Sussex Orthopaedic Treatment Centre	15	1427.5	1318	391	321	1196	1184.5	391	368	92.3%	82.1%	99.0%	94.1%	509	4.9	1.4	6.3	0	0	1	
Trevor Mann Baby Unit	27	4634.5	3875.5	356.5	609.4	4634.5	4232	356.5	230	83.6%	170.9%	91.3%	64.5%	686	11.8	1.2	13.0	0	0	1	
Twineham	43	2478.5	2095.5	2139	1899	1782.5	1743	2139	2001	84.5%	88.8%	97.8%	93.5%	1095	3.5	3.6	7.1	0	0	2	
Vallance	19	1069.5	1023.5	1069.5	1127	1069.5	897	713	1115.5	95.7%	105.4%	83.9%	156.5%	524	3.7	4.3	7.9	0	0	0	
Emergency Dept (RSCH)		6773.5	6156.5	2139	2130	6417	5984.5	1782.5	2334.5	90.9%	99.6%	93.3%	131.0%					0	0	9	
Emergency Dept (PRH)		2712.5	2570.5	1162.5	905	2139	2150	713	678.5	94.8%	77.8%	100.5%	95.2%					0	0	0	
Plumpton	18	1064.5	999.5	1426	1402.5	1069.5	1035	1069.5	1069.5	93.9%	98.4%	96.8%	100.0%	595	3.4	4.2	7.6	0	0	1	

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80% or less
 81% - 95%
 Above 96%