

Brighton Sussex University Hospitals - April 2015

Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents		
		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)			
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints
Acute Medical Unit	36	3013	2779.25	2323	2089	2415	2346	1380	1993.75	92.2%	89.9%	97.1%	144.5%	0	1	2
Albourne	9	740.5	1037	322	266.5	644	630.5	333.5	333.5	140.0%	82.8%	97.9%	100.0%	0	0	1
Ansty	0	321	321	282	282	379.5	287.5	N/A	N/A	100.0%	100.0%	75.8%	N/A	0	0	2
Ardingly	28	1800	1686	1800	1776	1320	1232	660	671	93.7%	98.7%	93.3%	101.7%	0	0	1
Baily	15	1035	763	1035	878.5	690	690	690	678.5	73.7%	84.9%	100.0%	98.3%	0	0	1
Balcombe	27	1800	1584	1440	1272	1320	1273	660	652	88.0%	88.3%	96.4%	98.8%	0	0	1
Bristol	19	1035	916.5	1035	1014.4	1035	828	690	713	88.6%	98.0%	80.0%	103.3%	0	0	0
Cardiac Care Unit 6A	14	2070	1743	345	294.5	1725	1633	345	149.5	84.2%	85.4%	94.7%	43.3%	0	0	1
Cardiac Surgery	10	2323	2161.5	420	382.5	2323	2139	N/A	N/A	93.0%	91.1%	92.1%	N/A	0	0	0
Cardiac Surgery - Day Unit	10	855	820.5	345	339.5	690	690	299	287.5	96.0%	98.4%	100.0%	96.2%	0	0	0
Cardiac Level 10	31	2415	2261.5	450	690	1725	1701.5	345	758.55	93.6%	153.3%	98.6%	219.9%	0	0	1
Chichester	21	1380	1269.5	1035	1000.5	1035	931.5	1035	1023.4	92.0%	96.7%	90.0%	98.9%	0	0	1
Catherine James / Egremont	25	1725	1350	1140	1160.5	1380	1368.5	690	667	78.3%	101.8%	99.2%	96.7%	0	0	0
Emerald Unit	15	1380	1213.5	1380	1183.5	1031	931.5	1035	1035	87.9%	85.8%	90.3%	100.0%	0	0	1
Hematology / Oncology	10	1035	1028.5	345	333.5	690	690	69	80.5	99.4%	96.7%	100.0%	116.7%	0	0	0
Horsted Keynes	12	690	690	345	345	690	690	345	345	100.0%	100.0%	100.0%	100.0%	0	0	0
Howard 1	9	943	805	345	281	690	678.5	1	287.5	85.4%	81.4%	98.3%	28750.0%	0	0	0
Howard 2 & Grant	17	1380	1357	1035	881	1380	1357	690	460.1	98.3%	85.1%	98.3%	66.7%	0	0	0
Hurstpierpoint	23	1440	1360.5	1440	1200	990	949	660	651	94.5%	83.3%	95.9%	98.6%	0	0	1
Hurstwood Park Surgical	22	1725	1512.3	690	713	1035	1023.5	690	701.5	87.7%	103.3%	98.9%	101.7%	0	0	2
Hurstwood Park Medical	15	1035	954.5	690	529	690	690	345	345	92.2%	76.7%	100.0%	100.0%	0	1	1
Hurstwood Park ICU	6	2415	2047	149.5	155.5	2415	2035.5	N/A	N/A	84.8%	104.0%	84.3%	N/A	0	0	0
ICU RSCH	8	7590	7087	N/A	N/A	7590	7187.5	N/A	N/A	93.4%	N/A	94.7%	N/A	0	0	0
ICU PRH	6	2160	2138	N/A	N/A	1980	1914	N/A	N/A	99.0%	N/A	96.7%	N/A	0	0	0
Jowers	14	690	690	1035	819.5	690	667	690	724.5	100.0%	79.2%	96.7%	105.0%	0	0	0
Level 8A East	23	1725	1473	690	880	1035	1023.5	690	966	85.4%	127.5%	98.9%	140.0%	0	0	0
Level 8A West	33	2760	2156.5	2070	1818	1725	1610	1725	1607	78.1%	87.8%	93.3%	93.2%	0	0	0
Level 8 Tower	37	2760	2507	1215	1205	1725	1619	1380	1336	90.8%	99.2%	93.9%	96.8%	0	0	0
Level 9A	58	6210	5950.5	1725	1661	3450	3312.8	690	746	95.8%	96.3%	96.0%	108.1%	0	0	2
Level 11 - Gynae	9	690	690	345	310.5	690	676.5	345	345	100.0%	90.0%	98.3%	100.0%	0	0	2
Lindfield	21	1725	1521.5	1380	1388	1035	943	690	701.5	88.2%	100.6%	91.1%	101.7%	0	0	0
Maternity PRH (Bolney)	25	3105	3013	1380	1207.5	3105	2955.5	1380	1046.5	97.0%	87.5%	95.2%	75.8%	0	0	1
Maternity RSCH	29	4297.5	4049	1882.5	1581	4140	3886.5	1380	1302	94.2%	84.0%	93.9%	94.3%	0	0	4
Newtimber	18	1380	1081	1140	1322.5	1035	862.5	690	701.5	78.3%	116.0%	83.3%	101.7%	0	0	0
Pickford - Sussex Eye	6	450	450	427.5	352.5	283.5	283.5	N/A	N/A	100.0%	82.5%	100.0%	N/A	0	0	0
Pyecombe	27	1875	1784.5	1500	1409.5	1320	1265	660	583	95.2%	94.0%	95.8%	88.3%	0	0	2

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Royal Alex Medical	18	1725	1790	345	674	1725	1785	345	333	103.8%	195.4%	103.5%	96.5%	0	0	1
Royal Alex Surgical	12	1035	1053.5	345	120	1035	1035	1	11.5	101.8%	34.8%	100.0%	1150.0%	0	0	0
Royal Alex High Dependency Unit	8	1725	1391.5	107	70	1725	1368.5	1	80.5	80.7%	65.4%	79.3%	8050.0%	0	0	0
Renal	26	2070	1917.1	1260	1196.5	1380	1288	345	471.5	92.6%	95.0%	93.3%	136.7%	0	0	0
Solomon / Donald Hall	23	1472	1466	1023.5	1012.5	1380	1357	345	345	99.6%	98.9%	98.3%	100.0%	1	0	0
Special Care Baby Unit	8	690	690	149.5	103.5	690	690	184	161	100.0%	69.2%	100.0%	87.5%	0	0	0
Sussex Orthopaedic Treatment Centre	15	1023.5	1043.8	586.5	560	805	875.5	345	310.5	102.0%	95.5%	108.8%	90.0%	0	0	3
Trevor Mann Baby Unit	27	4485	3622.5	345	414	4485	3438	345	471.5	80.8%	120.0%	76.7%	136.7%	0	0	0
Twineham	34	1724	1644	1470	1460.9	1288	1265	977.5	1000.5	95.4%	99.4%	98.2%	102.4%	0	0	0
Vallance	19	1035	1023.4	1035	966	1035	793.5	690	862.5	98.9%	93.3%	76.7%	125.0%	0	0	0
														1	2	31

