

Brighton Sussex University Hospitals - February 2015

Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents		
		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)			
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints
Acute Medical Unit	36	2806	2505.6	2162	1855	2254	2369	1288	1909	89.3%	85.8%	105.1%	148.2%	0	0	2
Albourne	9	714.5	1040	322	229.5	644	633	333.5	333.5	145.6%	71.3%	98.3%	100.0%	0	0	1
Ansty	0	310.5	310.5	221.5	202	299	287.5	N/A	N/A	100.0%	91.2%	96.2%	N/A	0	0	2
Ardingly	28	1680	1434	1680	1646	1232	1123	616	616	85.4%	98.0%	91.2%	100.0%	0	0	1
Baily	15	931.5	621	931.5	816.4	621	494.5	621	494.5	66.7%	87.6%	79.6%	79.6%	0	0	1
Balcombe	27	1860	1320	1488	1106	1364	1117	682	561	71.0%	74.3%	81.9%	82.3%	0	1	1
Bristol	19	966	885.5	966	973.5	966	759	644	770.5	91.7%	100.8%	78.6%	119.6%	0	0	0
Cardiac Care Unit 6A	14	1932	1644	322	269	1610	1426	322	276	85.1%	83.5%	88.6%	85.7%	0	0	1
Cardiac Surgery	10	2134.5	1917	405	273.5	2116	1817	N/A	N/A	89.8%	67.5%	85.9%	N/A	0	0	0
Cardiac Surgery - Day Unit	10	794	794	322	348.9	644	644	299	335.5	100.0%	108.4%	100.0%	112.2%	0	0	0
Cardiac Level 10	31	2254	1984.5	644	667	1610	1380	322	609.5	88.0%	103.6%	85.7%	189.3%	0	0	1
Chichester	21	1288	1067	966	951	966	828	966	1035	82.8%	98.4%	85.7%	107.1%	0	0	1
Catherine James / Egremont	25	1610	1279	1064	1141.7	1288	1242	644	632.5	79.4%	107.3%	96.4%	98.2%	0	0	0
Emerald Unit	15	1288	1000.5	1288	1108	966	885.5	966	966	77.7%	86.0%	91.7%	100.0%	0	0	1
Hematology / Oncology	10	966	966	322	310.5	644	666	1	103.5	100.0%	96.4%	103.4%	10350.0%	0	0	0
Horsted Keynes	12	644	644	322	322	644	644	322	322	100.0%	100.0%	100.0%	100.0%	0	0	0
Howard 1	9	874	882.5	302	249.5	644	632.5	1	11.5	101.0%	82.6%	98.2%	1150.0%	0	0	0
Howard 2 & Grant	17	1288	1012	966	705	1288	1023.5	644	322	78.6%	73.0%	79.5%	50.0%	0	0	0
Hurstpierpoint	23	1344	1293	1344	1249	1008	990.5	672	657	96.2%	92.9%	98.3%	97.8%	0	1	1
Hurstwood Park Surgical	22	1610	1480	644	588	966	966	644	667	91.9%	91.3%	100.0%	103.6%	0	0	2
Hurstwood Park Medical	15	1610	1480	644	588	966	966	644	667	91.9%	91.3%	100.0%	103.6%	0	0	1
Hurstwood Park ICU	6	2254	2187	161	103.5	2254	2219.5	N/A	N/A	97.0%	64.3%	98.5%	N/A	0	0	0
ICU RSCH	8	7843	6692	N/A	N/A	7843	6727.5	N/A	N/A	85.3%	N/A	85.8%	N/A	0	0	0
ICU PRH	6	1610	1996	N/A	N/A	1848	1847	N/A	N/A	99.0%	N/A	99.9%	N/A	0	0	0
Jowers	14	644	655.5	954.5	897	644	644	644	644	101.8%	94.0%	100.0%	100.0%	0	0	0
Level 8A East	23	1610	1283.5	644	758.5	966	862.5	644	759	79.7%	117.8%	89.3%	117.9%	0	0	0
Level 8A West	33	2576	2061.5	1932	1662	1610	1587	1610	1587	80.0%	86.0%	98.6%	98.6%	0	0	0
Level 8 Tower	37	2576	228.5	1134	1148.4	1610	1443.5	1288	1369	86.5%	101.3%	89.7%	106.3%	0	0	0
Level 9A	58	6417	5409.5	1782.5	1362.5	3565	3032.5	713	629.5	84.3%	76.4%	85.1%	88.3%	0	0	2
Level 11 - Gynae	9	644	609.5	322	322	644	632.5	322	322	94.6%	100.0%	98.2%	100.0%	0	0	2
Lindfield	21	1610	1360	1288	1332.5	966	898	644	874	84.5%	103.5%	93.0%	135.7%	0	0	0
Maternity PRH (Bolney)	25	2898	2875	1288	1185.5	2898	2829	1288	1118.5	99.2%	92.0%	97.6%	86.8%	0	0	1
Maternity RSCH	29	4021.5	3651.5	1767.5	1329.55	3864	3470.5	1288	1104	90.8%	75.2%	89.8%	85.7%	0	0	4
Newtimber	18	1288	1243	1064	1086	966	908.5	644	657.5	96.5%	102.1%	94.0%	102.1%	0	0	0
Pickford - Sussex Eye	6	1610	1283.5	644	758.5	966	862.5	644	759	79.7%	117.8%	89.3%	117.9%	0	0	0
Pyecombe	27	1750	1563	1400	1202	1232	1177	616	616	89.3%	85.9%	95.5%	100.0%	0	0	2

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Royal Alex Medical	18	1610	1583	322	455	1610	1529.5	322	425.5	98.3%	141.3%	95.0%	132.1%	0	0	1
Royal Alex Surgical	12	966	954.5	322	133	966	943	1	46	98.8%	41.3%	97.6%	4600.0%	0	0	0
Royal Alex High Dependency Unit	8	1610	1326	96	110	1610	1311	N/A	92	82.4%	114.6%	81.4%	N/A	0	0	0
Renal	26	1932	1669.5	1146	1133.75	1288	1184.5	322	736	86.4%	98.9%	92.0%	228.6%	0	0	0
Solomon / Donald Hall	23	1380	1350.5	966	966	1288	1276	322	321.5	97.9%	100.0%	99.1%	99.8%	0	0	0
Special Care Baby Unit	8	644	644	322	57.5	644	644	322	69	100.0%	17.9%	100.0%	21.4%	0	0	0
Sussex Orthopaedic Treatment Centre	15	954.5	1134	552	506	759	851	230	333.5	118.8%	91.7%	112.1%	145.0%	0	0	3
Trevor Mann Baby Unit	27	3864	2978.5	322	471.5	3864	3070.5	322	414	77.1%	146.4%	79.5%	128.6%	0	0	0
Twineham	34	954.5	1134	552	506	759	851	230	333.5	118.8%	91.7%	112.1%	145.0%	0	0	0
Vallance	19	966	847	966	954.5	966	874	644	678.5	87.7%	98.8%	90.5%	105.4%	0	0	0
														0	2	31

