

## Brighton Sussex University Hospitals - January 2015

## Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents		
		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)			
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints
Acute Medical Unit	36	3105	2834.75	2392	2075.75	2495.5	2426.5	1426	1863	91.3%	86.8%	97.2%	130.6%	0	1	2
Albourne	9	778	873.5	356.5	223.5	713	586.5	368	195.5	112.3%	62.7%	82.3%	53.1%	0	0	1
Ansty	0	355.5	355.5	191	191	494.5	437	N/A	N/A	100.0%	100.0%	88.4%	N/A	0	0	2
Ardingly	28	1860	1680	1860	1785	1364	1276	682	682	90.3%	96.0%	93.5%	100.0%	0	0	1
Baily	15	1069.5	862.5	1038	1008	713	713	713	713	80.6%	97.1%	100.0%	100.0%	0	0	1
Balcombe	27	1860	1632	1488	1260	1364	1210	682	693	87.7%	84.7%	88.7%	101.6%	0	0	1
Bristol	19	1069.5	961.5	1058	1073.4	1069.5	828	713	828	89.9%	101.5%	77.4%	116.1%	0	0	0
Cardiac Care Unit 6A	14	2139	1807.25	356.5	328.5	1782.5	1621.5	346.5	253	84.5%	92.1%	91.0%	73.0%	0	0	1
Cardiac Surgery	10	2449	2268	307.5	427	2392	2173.5	N/A	N/A	92.6%	138.9%	90.9%	N/A	0	0	0
Cardiac Surgery - Day Unit	10	878	859	356.5	356.5	713	713	299	333.3	97.8%	100.0%	100.0%	111.5%	0	0	0
Cardiac Level 10	31	2495.5	2228	465	633	1782.5	1678.5	356.5	759	89.3%	136.1%	94.2%	212.9%	0	0	1
Chichester	21	1426	1220.9	1069.5	983	1069.5	839.5	1069.5	1184.5	85.6%	91.9%	78.5%	110.8%	0	0	1
Catherine James / Egremont	25	1782.5	1437.5	1178	1132	1426	1391.5	713	701.5	80.6%	96.1%	97.6%	98.4%	0	0	0
Emerald Unit	15	1426	1161.5	1426	1079	1069.5	977.5	1069.5	1081	81.5%	75.7%	91.4%	101.1%	0	0	1
Hematology / Oncology	10	1069.5	1069.5	356.5	322	713	713	57.5	57.5	100.0%	90.3%	100.0%	100.0%	0	0	0
Horsted Keynes	12	713	713	356.5	356.5	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	0	0	0
Howard 1	9	965.9	974	331.5	320	713	713	1	138	100.8%	96.5%	100.0%	13800.0%	0	0	0
Howard 2 & Grant	17	1426	1338	1069.5	1008	1426	1403	713	391	93.8%	94.2%	98.4%	54.8%	0	0	0
Hurstpierpoint	23	1488	1394	1488	1285.5	1023	991	682	684	93.7%	86.4%	96.9%	100.3%	0	0	1
Hurstwood Park Surgical	22	1782.5	1414.5	713	747.5	1069.5	1000.5	713	736	79.4%	104.8%	93.5%	103.2%	0	0	2
Hurstwood Park Medical	15	1069.5	828	713	880	713	701.5	356.5	586.5	77.4%	123.4%	98.4%	164.5%	0	0	0
Hurstwood Park ICU	6	2495.5	2261.5	172.5	149.5	2495.5	2162	N/A	N/A	90.6%	86.7%	86.6%	N/A	0	0	0
ICU RSCH	8	7843	72.94	N/A	N/A	7843	7498	N/A	N/A	93.0%	N/A	95.6%	N/A	0	0	0
ICU PRH	6	2232	2253	N/A	N/A	2046	2084	N/A	N/A	100.9%	N/A	101.9%	N/A	0	0	0
Jowers	14	713	713	1069.5	858.5	713	713	713	693	100.0%	80.3%	100.0%	97.2%	0	0	0
Level 8A East	23	1782.5	1454	713	768	1069.5	989	713	724.5	81.6%	107.7%	92.5%	101.6%	0	0	0
Level 8A West	33	2852	2298	2139	1889.5	1782.5	1616	1782.5	1817	80.6%	88.3%	90.7%	101.9%	0	0	0
Level 8 Tower	37	2852	2572.5	1255.5	1160	1782.5	1645.5	1426	1417.5	90.2%	92.4%	92.3%	99.4%	0	0	0
Level 9A	58	6424.5	5902	1782.5	1605	3565	3286.8	713	680.5	91.9%	90.0%	92.2%	95.4%	0	0	2
Level 11 - Gynae	9	713	673.5	356.5	356.5	713	713	356.5	333.5	94.5%	100.0%	100.0%	93.5%	0	0	2
Lindfield	21	1782.5	1580.5	1426	1324	1069.5	975	713	689	88.7%	92.8%	91.2%	96.6%	0	0	0
Maternity PRH (Bolney)	25	3208.5	3174	1426	1322.5	3208.5	2978.5	1426	1311	98.9%	92.7%	92.8%	91.9%	0	0	1
Maternity RSCH	29	4435.5	4383.75	1940	65	4278	4166	1426	1391.5	98.8%	3.4%	97.4%	97.6%	0	0	4
Newtimber	18	1426	1275	1178	1064	1069.5	816.5	713	701	89.4%	90.3%	76.3%	98.3%	0	0	0
Pickford - Sussex Eye	6	465	465	435	422.5	292.95	292.95	1	103.95	100.0%	97.1%	100.0%	10395.0%	0	0	0
Pyecombe	27	1937.5	1787.5	1550	1537.5	1364	1309	682	759	92.3%	99.2%	96.0%	111.3%	0	1	2

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Royal Alex Medical	18	1782.5	1858	356.5	437	1782.5	1840	356.5	402.5	104.2%	122.6%	103.2%	112.9%	0	0	1
Royal Alex Surgical	12	897	813.5	299	149.5	931.5	897	1	69	90.7%	50.0%	96.3%	6900.0%	0	0	0
Royal Alex High Dependency Unit	8	1782	1559	114	276	1782.5	1874.5	1	287.5	87.5%	242.1%	105.2%	28750.0%	0	0	0
Renal	26	2139	1874	1257	1104.5	1426	1426	356.5	345	87.6%	87.9%	100.0%	96.8%	0	0	0
Solomon / Donald Hall	23	1518	1449	1069.5	1069.5	1426	1382	356.5	356.5	95.5%	100.0%	96.9%	100.0%	0	0	0
Special Care Baby Unit	8	713	713	356.5	345	713	713	356.5	345	100.0%	96.8%	100.0%	96.8%	0	0	0
Sussex Orthopaedic Treatment Centre	15	1069.5	1380	586.5	525	966	1115.5	322	483	129.0%	89.5%	115.5%	150.0%	0	0	3
Trevor Mann Baby Unit	27	4634.5	3876	356.5	207	4634.5	3567	356.5	416	83.6%	58.1%	78.9%	116.7%	0	0	0
Twineham	34	1914.5	1755.5	1627.5	1389	1426	1334	1069.5	1100	91.7%	85.3%	93.5%	102.9%	0	0	0
Vallance	19	1069.5	1041.5	1069.5	1031	1069.5	920	713	816.5	97.4%	96.4%	86.0%	114.5%	0	1	0
														0	3	31

