

Brighton Sussex University Hospitals - Mar 2015
Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents		
		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)			
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints
Acute Medical Unit	36	3105	2915	2392	2175.25	2495.5	2633.5	1426	2070	93.9%	90.9%	105.5%	145.2%	0	0	2
Albourne	9	714.5	955	322	220.5	644	575	333.5	310.5	133.7%	68.5%	89.3%	93.1%	0	0	1
Ansty	0	367.5	363	317.5	310	437	310.5	0	0	98.8%	97.6%	71.1%	0.0%	0	0	2
Ardingly	28	1860	1666	1860	1789	1364	1221	682	693	89.6%	96.2%	89.5%	101.6%	0	0	1
Baily	15	1069.5	839.5	1069.5	965.5	713	701.5	713	701.5	78.5%	90.3%	98.4%	98.4%	0	0	1
Balcombe	27	1860	1524	1488	1320	1364	1191	682	616	81.9%	88.7%	87.3%	90.3%	0	0	1
Bristol	19	1069.5	958	1069.5	1066	1069.5	931.5	713	782	89.6%	99.7%	87.1%	109.7%	0	0	0
Cardiac Care Unit 6A	14	2139	1857	356.5	361.5	1782.5	1659	346.5	356.5	86.8%	101.4%	93.1%	102.9%	0	0	1
Cardiac Surgery	10	2356.5	2106	450	405.5	2346	2070	0	0	89.4%	90.1%	88.2%	0.0%	0	0	0
Cardiac Surgery - Day Unit	10	878	878	356.5	364	713	713	368	333.5	100.0%	102.1%	100.0%	90.6%	0	0	0
Cardiac Level 10	31	2495.5	2273.5	465	637.5	1782.5	1747.5	356.5	678.5	91.1%	137.1%	98.0%	190.3%	0	0	1
Chichester	21	1426	1299.5	1069.5	1030.9	1069.5	966	1069.5	1092.5	91.1%	96.4%	90.3%	102.2%	0	0	1
Catherine James / Egremont	25	1782.5	1494.5	1178	1242	1426	1345.5	713	713	83.8%	105.4%	94.4%	100.0%	0	0	0
Emerald Unit	15	1426	1250	1426	1316	1069.5	1023.5	1060.5	1058	87.7%	92.3%	95.7%	98.9%	0	1	1
Hematology / Oncology	10	1069.5	1035	345	345	713	713	1	34.5	96.8%	100.0%	100.0%	3450.0%	0	0	0
Horsted Keynes	12	713	701.5	356.5	356.5	713	701.5	356.5	345	98.4%	100.0%	98.4%	96.8%	0	0	0
Howard 1	9	966	895	321.5	321.5	713	713	1	103.5	92.7%	100.0%	100.0%	10350.0%	0	0	0
Howard 2 & Grant	17	1426	1414.5	1069.5	935.5	1426	1368.5	713	494.5	99.2%	87.5%	96.0%	69.4%	0	0	0
Hurstpierpoint	23	1488	1433.5	1488	1259.5	1023	1023	682	682	96.3%	84.6%	100.0%	100.0%	0	0	1
Hurstwood Park Surgical	22	1782.5	1340.5	713	869	1069.5	954.5	713	977.5	75.2%	121.9%	89.2%	137.1%	0	0	2
Hurstwood Park Medical	15	1069.5	891.5	713	806.5	713	713	356.5	816.5	83.4%	113.1%	100.0%	229.0%	0	0	1
Hurstwood Park ICU	6	2495.5	2095.5	161	103.5	2495.5	2058.5	N/A	N/A	84.0%	64.3%	82.5%	N/A	0	0	0
ICU RSCH	8	7843	7341	N/A	N/A	7843	7396	N/A	M/A	93.6%	N/A	94.3%	N/A	0	0	0
ICU PRH	6	2232	2212	N/A	N/A	2046	1996	N/A	M/A	99.1%	N/A	97.6%	N/A	0	0	0
Jowers	14	713	705	1069.5	919.5	713	713	713	713	98.9%	86.0%	100.0%	100.0%	0	0	0
Level 8A East	23	1782.5	1613	713	874	1069.5	977.5	713	770.5	90.5%	122.6%	91.4%	108.1%	0	0	0
Level 8A West	33	714.5	955	322	220.5	644	575	333.5	310.5	133.7%	68.5%	89.3%	93.1%	0	0	0
Level 8 Tower	37	2852	2555	1255.5	1220	1782.5	1597.5	1426	1435	89.6%	97.2%	89.6%	100.6%	0	0	0
Level 9A	58	6417	5696	1782.5	1625.5	3565	3310	713	724.8	88.8%	91.2%	92.8%	101.7%	0	0	2
Level 11 - Gynae	9	713	713	356.5	356.5	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	0	0	2
Lindfield	21	1782.5	1454.5	1426	1248.5	1069.5	977.5	713	678.5	81.6%	87.6%	91.4%	95.2%	0	0	0
Maternity PRH (Bolney)	25	3208.5	3059	1426	1391.5	3208.5	3047.5	1426	1299.5	95.3%	97.6%	95.0%	91.1%	0	0	1
Maternity RSCH	29	4297.5	4245.5	1882.5	1655.5	4140	4053	1380	1296	98.8%	97.9%	97.9%	93.9%	0	0	4
Newtimber	18	1426	1210.5	1178	1227	1069.5	966	713	736	84.9%	104.2%	90.3%	103.2%	0	0	0
Pickford - Sussex Eye	6	465	465	427.5	367.5	292.95	292.95	N/A	N/A	100.0%	86.0%	100.0%	N/A	0	0	0
Pyecombe	27	1937.5	1755.5	1550	1463.5	1364	1287	682	682	90.6%	94.4%	94.4%	100.0%	1	0	2

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Royal Alex Medical	18	1782.5	1702	356.5	467.5	1782.5	1690.5	356.5	483	95.5%	131.1%	94.8%	135.5%	0	0	1
Royal Alex Surgical	12	1069.5	1048	356.5	69	1069.5	1058	1	23	98.0%	19.4%	98.9%	2300.0%	0	0	0
Royal Alex High Dependency Unit	8	1782.5	1470	96	80.5	1782.5	1472	1	80.5	82.5%	83.9%	82.6%	8050.0%	0	0	0
Renal	26	2139	1872	1264.5	1273.25	1426	1196	356.5	575	87.5%	100.7%	83.9%	161.3%	0	0	0
Solomon / Donald Hall	23	1426	1210.5	1178	1227	21069.5	966	713	736	84.9%	104.2%	90.3%	103.2%	0	0	0
Special Care Baby Unit	8	713	713	57.5	57.5	713	701.5	149.5	149.5	100.0%	100.0%	98.4%	100.0%	0	0	0
Sussex Orthopaedic Treatment Centre	15	1138.5	946.5	655.5	493.5	920	1012	333.5	448.5	83.1%	75.3%	110.0%	134.5%	0	0	3
Trevor Mann Baby Unit	27	4634.5	3634	356.5	437	4634.5	3496	356.5	483	78.4%	122.6%	75.4%	135.5%	0	0	0
Twineham	34	1724	1679.5	1470	1421.5	1288	1276.5	977.5	931.5	97.4%	96.7%	99.1%	95.3%	1	0	0
Vallance	19	1069.5	1069.5	1069.5	1019.5	1069.5	1035	713	747.5	100.0%	95.3%	96.8%	104.8%	0	0	0
														2	1	31

80% or less
 81% - 95%
 Above 96%