

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Surplus/(Deficit) - Base Case	-19.2	-10.0	0.0	2.6	5.4	5.5	5.5	5.6	5.7	5.7
Impact of Downside	0.0	-1.4	-3.0	-4.2	-5.3	-6.6	-7.9	-9.2	-10.6	-12.0
<b>Surplus/(Deficit) - Pre-mitigations</b>	<b>-19.2</b>	<b>-11.4</b>	<b>-2.9</b>	<b>-1.5</b>	<b>0.0</b>	<b>-1.1</b>	<b>-2.4</b>	<b>-3.6</b>	<b>-5.0</b>	<b>-6.3</b>
Mitigations	0.0	1.1	3.1	3.1	3.2	3.2	4.5	6.5	8.6	10.6
<b>Surplus/(Deficit) - Post-mitigations</b>	<b>-19.2</b>	<b>-10.3</b>	<b>0.2</b>	<b>1.6</b>	<b>3.2</b>	<b>2.1</b>	<b>2.1</b>	<b>2.9</b>	<b>3.6</b>	<b>4.3</b>

**Workings**

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Commissioner Income - Base Case	435.4	446.8	451.4	454.7	461.6	472.1	477.8	484.3	491.6	496.1
Commissioner Income - Downside scenario	435.4	446.8	451.4	454.7	461.6	472.1	477.8	484.3	491.6	496.1
Commissioner Income - Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/(Deficit) - Pre-mitigations	-19.2	-11.4	-2.9	-1.5	0.0	-1.1	-2.4	-3.6	-5.0	-6.3
Mitigations :-										
- Vacate day surgery at Lewes Victoria Hospital		0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1	1.1
- Vacate Brighton General Hospital		0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
- Paybill spend reductions			2.0	2.0	2.0	2.0	2.5	2.5	2.5	2.5
- Vacate Hove Polyclinic							0.2	0.2	0.2	0.2
- Vacate and sell Hurstwood Park							0.6	0.6	0.6	0.6
- Further paybill spend reductions								2.0	4.0	6.0
<b>Surplus/(Deficit) - Post mitigations</b>	<b>-19.2</b>	<b>-10.3</b>	<b>0.2</b>	<b>1.6</b>	<b>3.2</b>	<b>2.1</b>	<b>2.1</b>	<b>2.9</b>	<b>3.6</b>	<b>4.3</b>

Surplus/(deficit) pre mit post impairments	-34.7	-17.2	-5.9	-4.5	-142.4	-4.1	-5.4	-49.5	-17.0	-9.3
Impairments	-15.5	-5.8	-3.0	-3.0	-142.5	-3.0	-3.0	-45.8	-12.1	-3.0
<b>Surplus/(deficit) pre mit before impairments</b>	<b>-19.2</b>	<b>-11.4</b>	<b>-2.9</b>	<b>-1.5</b>	<b>0.0</b>	<b>-1.1</b>	<b>-2.4</b>	<b>-3.6</b>	<b>-5.0</b>	<b>-6.3</b>