

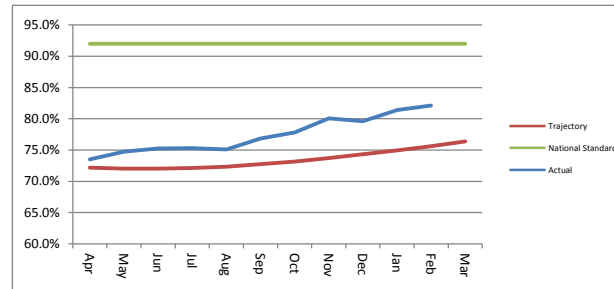
**Description**

- 1. National standard = 92%  
 Local Trajectory or local standard = 82.53% (5,856)  
 Actual performance (February Month End) = 82.1% (5,296)
- 2. The Trust has a target of Zero 52-week waiters by October 17.

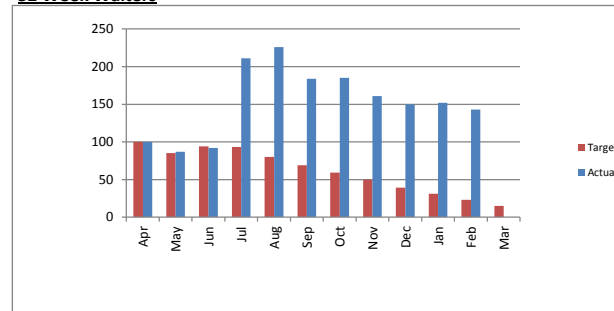
**key issues**

- 1) Whilst we failed the 92% standard in February, we delivered our trajectory performance, and remain on track to deliver the year end trajectory target. Against the national backdrop of deteriorating performance on RTT, it was a significant achievement to remain on trajectory in February when winter pressures usually interrupt the elective programme. The Trust moved to a national ranked position on the RTT incomplete standard of 136/154 NHS Trusts. This represents steady improvement since May 2016 when BSUH RTT performance was the worst in the country. Continued good performance was achieved through Directorate level leadership and an improved an accountability structure through weekly RTT meetings.
- 2) The total volume of patients waiting over 52-weeks as of end of February was a major concern at 143. These cases are largely stoma reversal cases in the Digestive Diseases Directorate.. Small numbers of patients continue to experience long delays in other specialties. The target trajectory for this standard has never been achieved since May 2017, and we have submitted a revised trajectory to NHSI, to clear the backlog by October 2017. The delivery plan for this trajectory is underway and includes prioritising a complex patient cohort for treatment at RSCH and providing more clinical cover for surgical patients to be treated at PRH.

**Trend Graph actual V target**  
**18 weeks standard**



**52 Week Waiters**



**Over 52 week waits at the end of February 2017: Specialty breakdown**

	IP		OP		Pathway under Review
	Dated	Undated	Dated	Undated	Undated
Abdominal Surgery & Medicine	17	94	9		2
Cancer	1		1		
Cardiovascular	1		1		
Musculoskeletal	1				
Neurosciences & Stroke Services	7	5	2		
Perioperative			1		
Specialty Medicine				1	
Womens Services			1		
<b>Grand Total</b>	<b>27</b>	<b>99</b>	<b>14</b>	<b>1</b>	<b>2</b>

Action	Description	SRO	By when
1. Targets set at Directorate level, with stretch targets to mitigate an shortfall in delivery. The position for month end February 17, indicated a current shortfall of 498 patients over 18 weeks requiring a date, which also includes the impact of mandated NHSI elective pacing, which is 211 of the 498.	1. Individual patient mapping agreed and reviewed at weekly RTT meetings. Daily review by each Directorate of the compliance total, to ensure delivery. Full oversight, ratification and validation of the month end position at the month end RTT meet.	SC	Weekly - ongoing
2. Complex 52week wait cases are prioritised at RSCH including preferential access to theatres and beds. A Consultant and junior doctor rota with enhanced nursing has been set up from April 2017 at PRH to support additional surgery throughput.	2. Monday all day lists set up at PRH, part week overnight cover by a Middle Grade doctor and dedicated consultant on call.	SC	3rd April 2017