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Meeting:	Brighton and Sussex University Hospitals NHS Trust Board of Directors
Date:	29th September 2016
Board Sponsor:	Chief Operating Officer
Paper Author:	Director of Performance
Subject:	Integrated Performance report

Executive summary

The Integrated Performance report for the Trust is split into the five CQC domains:

- 1) Responsive
- 2) Safe
- 3) Effectiveness
- 4) Caring
- 5) Well Led

The report shows monthly and quarterly performance against key national and local key performance indicators including local trajectories where agreed and a forecast position against standard for year end.

Exception reports have been included for some key responsive indicators forecasting red, to outline the key issues, recovery trajectories and key actions to mitigate.

Action required by the Board

The Board is asked to discuss Month 5 performance; the exception reports and the adequacy of actions to recover performance

Links to corporate Objectives	The integrated performance report supports the Trust corporate objectives: <i>excellent outcomes; great experience; empowered skilled staff; high productivity; deliver the clinical strategy</i>
Identified risks and risk management actions	Exception reports are appended to this report
Resource implications	Not applicable
Appendices	1.Integrated Performance Report Dashboard