

3Ts FBC
 BSUH Cost Improvement Plans (CIPs)

Appendix
 All figures in £m's

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Non-Recurrent Savings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Recurrent Savings	25.0	27.3	28.8	20.1	18.7	19.8	18.3	18.6	18.1	16.8
Total savings planned	25.0	27.3	28.8	20.1	18.7	19.8	18.3	18.6	18.1	16.8
- % per LTFM	4.9%	5.5%	6.0%	4.4%	4.1%	4.4%	4.2%	4.3%	4.3%	4.0%