

3Ts FBC

BSUH Commissioners Income (Nominal prices)

Appendix

All figures in £m's

£ millions	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Local Authority	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
Non Commissioned Activity (NCA)	4.5	4.6	4.6	4.7	4.7	4.8	4.9	4.9	5.0	5.0
NHS Brighton and Hove CCG	121.6	122.3	121.9	121.5	122.5	123.4	124.0	124.6	125.3	125.9
NHS Coastal West Sussex CCG	14.7	15.0	15.2	15.5	15.7	16.0	16.1	16.2	16.2	16.3
NHS Crawley CCG	2.9	3.0	3.0	3.1	3.1	3.2	3.2	3.2	3.2	3.3
NHS Eastbourne, Hailsham and Seaford CCG	8.9	9.0	9.2	9.3	9.5	9.6	9.6	9.7	9.7	9.8
NHS England	147.0	154.7	157.8	159.4	163.4	169.1	173.3	178.5	184.4	187.5
NHS Hastings and Rother CCG	3.6	3.7	3.8	3.9	3.9	4.0	4.0	4.0	4.1	4.1
NHS High Weald Lewes Havens CCG	40.9	41.8	42.4	42.9	43.4	44.0	44.2	44.4	44.7	44.9
NHS Horsham and Mid Sussex CCG	59.0	60.4	61.2	62.1	63.0	63.8	64.1	64.4	64.8	65.1
MSK and Dermatology	29.1	29.1	29.1	29.1	29.2	31.0	31.0	31.0	31.0	31.0
Total	435.4	446.8	451.4	454.7	461.6	472.1	477.8	484.3	491.6	496.1