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Meeting:	Brighton and Sussex University Hospitals NHS Trust Board of Directors
Date:	26th January 2017
Board Sponsor:	Mark Smith, Chief Operating Officer
Paper Author:	Mark Smith, Chief Operating Officer
Subject:	Month 9 Integrated Performance report

Executive summary

The Integrated Performance report is split into the CQC five domains:

- 1) Responsive
- 2) Safe
- 3) Effectiveness
- 4) Caring
- 5) Well Led

The report describes monthly and quarterly performance against key national and local key performance indicators, including local trajectories where agreed, and a forecast position against standard for year-end.

Exception reports have been included for some key responsive indicators forecasting red, to outline the key issues, recovery trajectories and key actions to mitigate the risks to performance.

Action required by the Board

The Board is asked to discuss the Month 9 Integrated Performance Report, the areas of under-performance and the adequacy of the actions to address the under-performance.

Links to corporate objectives	The paper supports the Trust's corporate objectives of <i>excellent outcomes; empowered skilled staff; high productivity; deliver the clinical strategy</i>
Identified risks and risk management actions	The exception reports detail the risks to performance, patient safety and experience as applicable
Resource implications	None applicable
Report history	None
Appendices	Integrated Performance Report