

ID	Task Name	Duration	Start	Finish	Predecessors	2012		2014		2015		2017		2018		2020		2022		Aug
						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
1	Sept 2014 RSCH SITE MAJOR DEVELOPMENTS MANAGEMENT CONTROL PLAN	507.4 wks	Mon 06/01/14	Tue 23/04/24																
2	PRE-GMP & PRE-MOB DESIGN WORK	61.8 wks	Mon 03/03/14	Fri 29/05/15																
3	OBC Approved by HMT	0 wks	Thu 01/05/14	Thu 01/05/14																
4	Review FBC checklists and confirm FBC deliverables	20 wks	Thu 10/04/14	Tue 02/09/14																
5	Identify Scope Changes from Clinical Strategy	11.18 wks	Fri 16/05/14	Fri 01/08/14																
6	Design Team Remobilised	0 wks	Mon 14/07/14	Mon 14/07/14																
7	DESIGN AND MARKET TESTING FOR GMP:	60.8 wks	Mon 07/07/14	Mon 21/09/15																
8	DOCUMENT PREPARATION - GMP MAIN CONSTRUCTION	75.43 wks	Thu 27/02/14	Mon 31/08/15																
9	Pre-target cost (GMP) Design Work	26 wks	Thu 27/02/14	Tue 02/09/14																
10	Undertake DFMA review	10.58 wks	Fri 20/06/14	Tue 02/09/14																
11	Conclude Stage D Market Testing	13.38 wks	Mon 02/06/14	Tue 02/09/14																
12	DFMA Design Review	10.4 wks	Fri 20/06/14	Tue 02/09/14																
13	Complete Partiaal Phase 3 Design	13.38 wks	Mon 02/06/14	Tue 02/09/14																
14	Submit Target cost (interim GMP)	0 days	Tue 02/09/14	Tue 02/09/14																
15	Mobilise team	0 wks	Wed 15/10/14	Wed 15/10/14																
16	Partial Stage E Design	19.6 wks	Wed 01/10/14	Fri 27/02/15																
17	Pricing of Stage E Design	36.5 wks	Wed 01/10/14	Tue 30/06/15																
18	Target cost reviewed for pricing GMP	4 wks	Tue 30/06/15	Tue 28/07/15	17															
19	Phase 3 conclusion and contract signing	4.6 wks	Thu 30/07/15	Mon 31/08/15	18															
20	GMP Agreed and contract award	0 days	Mon 31/08/15	Mon 31/08/15																
21	FBC DRAFTING	86.6 wks	Mon 02/12/13	Fri 04/09/15																
22	FBC Drafting	22 wks	Mon 05/05/14	Mon 06/10/14																
23	FBC Format agreed with NHSe and TDA	0 wks	Fri 09/05/14	Fri 09/05/14																
24	BSUH approval	0 wks	Fri 24/10/14	Fri 24/10/14																
25	FBC Final Version Comissioner Sign-Off	0 wks	Wed 01/10/14	Wed 01/10/14																
26	FBC Final Version Approval BSUH, CCG	0 wks	Mon 03/11/14	Mon 03/11/14																
27	FBC Final Version Submitted to TDA and NHSe	0 wks	Tue 30/09/14	Tue 30/09/14																
28	FBC Final Version Approval TDA	0 wks	Mon 01/12/14	Mon 01/12/14																
29	FBC Final Version Approval HMT	0 wks	Fri 27/02/15	Fri 27/02/15																
30	Post FBC governance review	1 wk	Mon 06/07/15	Fri 10/07/15																
31	SITE RECONFIGURATION PLANS	54.8 wks	Tue 12/11/13	Fri 19/12/14																
32	prepare RSCH (various construction works)	41 wks	Mon 03/03/14	Fri 19/12/14																
33	Move neurosurgery to RSCH	0 wks	Fri 19/12/14	Fri 19/12/14	32															
34	BSUH INVESTMENT PROGRAMME MAJOR DEVELOPMENTS	304 wks	Mon 01/06/09	Mon 27/07/15																
35	TRAUMA PLAN - CT + EMERGENCY DEPARTMENT ALTERATIONS RSCH	34.2 wks	Mon 01/09/14	Thu 14/05/15																
36	CONSTRUCTION - PHASE 3 ONWARDS - Design to GMP - Alterations to A&E department, new resuscitation, majors and minors facilities	18 wks	Mon 01/09/14	Mon 05/01/15																
37	Phase 3 ONWARDS - CONSTRUCTION DELIVERY	18 wks	Mon 05/01/15	Thu 14/05/15	36															
38	MACILLIAN CANCER SUPPORT CENTRE	76.2 wks	Mon 20/01/14	Wed 29/07/15																
39	CONSTRUCTION	68 wks	Mon 20/01/14	Tue 02/06/15																
40	COMMISSIONING	4 wks	Tue 02/06/15	Tue 30/06/15	39															
41	STAGE 1 DECANT PROGRAMME	113.6 wks	Wed 08/01/14	Mon 25/04/16	2															
42	B - RSCH COURTYARD & HAMMERHEAD 1280 M2 JUBILEE WARD DECANT & LINEN LOCATION	74.2 wks	Thu 30/01/14	Fri 24/07/15																
43	PRE-CONSTRUCTION RE-DESIGN	9.3 wks	Fri 30/05/14	Mon 04/08/14																
44	CONSTRUCTION	43.4 wks	Wed 06/08/14	Tue 23/06/15																
45	OPERATIONAL COMMISSIONING / OPEN	3 wks	Tue 23/06/15	Tue 14/07/15	44															
46	RACH ENABLING WORKS - Audiology relocation Cost from CAPL	71.2 wks	Wed 08/01/14	Fri 12/06/15																
47	PRE-CONSTRUCTION AGREEMENT	41 wks	Wed 08/01/14	Tue 28/10/14																
48	CAPL Mobilisation	6 wks	Mon 03/11/14	Mon 15/12/14																
49	CONSTRUCTION	20 wks	Mon 05/01/15	Thu 28/05/15	48															
50	OPERATIONAL COMMISSIONING / OPEN	2.2 wks	Thu 28/05/15	Fri 12/06/15	49															
51	D - RSCH BUILDING 545 & BC CABINS 657 m2	46.6 wks	Mon 13/10/14	Mon 21/09/15																
52	PHASE 4 DESIGN PRIOR TO COMMENCEMENT	17.38 wks	Mon 13/10/14	Mon 23/02/15																
53	CONSTRUCTION LEVEL 4 EXISTING ENT DEPARTMENT	25.4 wks	Mon 23/03/15	Mon 21/09/15	52															
54	LEVEL 3 OLD BA AREA	8 wks	Mon 23/03/15	Thu 21/05/15																
55	Level 4 ENT clinical space Works in phases	8 wks	Mon 23/03/15	Thu 21/05/15																
56	PORTACABINS - LEVEL 2 (FF)	3 wks	Thu 21/05/15	Thu 11/06/15	55															
57	PORTACABINS - LEVEL 2 (GF)	3 wks	Thu 11/06/15	Thu 02/07/15	54,56															
58	OPERATIONAL COMMISSIONING / OPEN	2 wks	Thu 02/07/15	Thu 16/07/15	54,56,57															
59	AUDIOLOGY EXTENSION EMPTY - FOR DEMOLITION	0 days	Thu 16/07/15	Thu 16/07/15	58															
60	DEMOLITION & CREATE WASTE COMPOUND & ACOUSTIC BAFFLE	9.4 wks	Thu 16/07/15	Mon 21/09/15	59															
61	C - RSCH FRONT CAR PARK 1878 M2	83.55 wks	Mon 19/05/14	Fri 22/01/16																
62	DISCHARGE PLANNING CONDITIONS	11 wks	Mon 19/05/14	Fri 01/08/14																
63	CONSTRUCTION - main building	59 wks	Wed 06/08/14	Fri 09/10/15	62															
64	NuMed accreditation/commissioning after handover & Decommissioning	8 wks	Fri 09/10/15	Fri 04/12/15	63															
65	H - RSCH CANCER CENTRE	12 wks	Mon 18/05/15	Mon 10/08/15																
66	CONSTRUCTION	12 wks	Mon 18/05/15	Mon 10/08/15																
67	L - RSCH NORTH ROAD BUILDING 680 m2	70 wks	Mon 11/08/14	Wed 13/01/16																
68	PHASE 4 DESIGN PRIOR TO COMMENCEMENT	22.38 wks	Mon 01/09/14	Mon 16/02/15																
69	CONSTRUCTION	36.58 wks	Mon 23/02/15	Mon 09/11/15																
70	MOVE IN STAGE ONE DECANT OFFICES	1 wk	Mon 07/09/15	Mon 14/09/15																
71	OPERATIONAL COMMISSIONING / OPEN	3 wks	Tue 10/11/15	Mon 30/11/15	69															
72	ENGINEERING/ ENABLING INFRASTRUCTURE DIVERSIONS	90.4 wks	Mon 05/01/15	Fri 21/10/16																
73	PHASE 4 DESIGN PRIOR TO COMMENCEMENT	20 wks	Mon 05/01/15	Thu 28/05/15																
74	Services Diversions programme- South rd (Enabling Works - Main Scheme)	34.38 wks	Mon 28/09/15	Mon 13/06/16	73															
75	Services Diversions programme- North rd (Enabling Works - Main Scheme)	53 wks	Mon 28/09/15	Fri 21/10/16	73															

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						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan						
76	ENERGY CENTRE INSTALLATION	79.4 wks	Sun 01/03/15	Wed 28/09/16																		
77	PHASE 4 DESIGN PRIOR TO COMMENCEMENT	36 wks	Mon 01/12/14	Wed 26/08/15																		
78	CONSTRUCTION / COMMISSIONING	25.58 wks	Mon 04/04/16	Wed 28/09/16 77																		
79	HELIPAD - ENDO-SKELETON	252.4 wks	Mon 20/04/15	Mon 01/06/20																		
80	PHASE 4 DESIGN PRIOR TO COMMENCEMENT	36 wks	Mon 01/12/14	Wed 26/08/15																		
81	CONSTRUCTION / COMMISSIONING	77 wks	Mon 28/09/15	Fri 28/04/17																		
82	SERVICE DEVELOPMENT /WORKFORCE MODERNISATION	294.2 wks	Fri 01/08/14	Mon 20/07/20																		
83	Recruitment and Retention	310.4 wks	Fri 04/04/14	Mon 20/07/20																		
84	Review current/action planning	297 wks	Mon 14/07/14	Mon 20/07/20																		
85	Implementation	81 wks	Thu 07/08/14	Thu 31/03/16																		
86	Recruitment planning	48 wks	Mon 10/04/17	Sat 31/03/18																		
87	Workforce Modernisation	289 wks	Wed 03/09/14	Wed 15/07/20 4																		
88	Review current/action planning	29 wks	Fri 20/02/15	Tue 15/09/15																		
89	Approval/implementation	58 wks	Tue 22/09/15	Fri 18/11/16 7																		
90	Re-review/refresh	48 wks	Mon 10/04/17	Sat 31/03/18																		
91	Approval/implementation	49 wks	Wed 11/04/18	Tue 02/04/19 9																		
92	New Models of Care/Pathways	147.8 wks	Wed 19/07/17	Mon 20/07/20																		
93	Outline pathway design	49 wks	Wed 19/07/17	Tue 17/07/18																		
94	Detailed pathway design/SOPs	49 wks	Fri 20/07/18	Thu 18/07/19 12																		
95	Implementation support	49 wks	Tue 23/07/19	Mon 20/07/20 13																		
96	Repatriation of Activity	294 wks	Fri 01/08/14	Mon 20/07/20																		
97	Planning/support (Clinical Strategy)	49 wks	Fri 04/04/14	Tue 31/03/15																		
98	Advance planning	48 wks	Mon 10/04/17	Sat 31/03/18																		
99	Detailed planning	49 wks	Wed 11/04/18	Tue 02/04/19 17																		
100	Implementation	49 wks	Fri 05/04/19	Thu 02/04/20 18																		
101	Simulation/Education	294 wks	Fri 01/08/14	Mon 20/07/20																		
102	Strategy development	23 wks	Fri 02/05/14	Thu 09/10/14																		
103	Operational planning	48 wks	Mon 10/04/17	Sat 31/03/18																		
104	Recruitment/equipping	49 wks	Wed 11/04/18	Tue 02/04/19 32																		
105	Implementation/evaluation	49 wks	Fri 05/04/19	Thu 02/04/20 33																		
106	Travel Planning	296.98 wks	Mon 14/07/14	Mon 20/07/20																		
107	Current planning/implementation	218 wks	Mon 14/07/14	Tue 04/12/18																		
108	3Ts planning	49 wks	Fri 20/07/18	Thu 18/07/19 43																		
109	3Ts implementation/evaluation	49 wks	Tue 23/07/19	Mon 20/07/20 44																		
110	MAIN SCHEME PROGRAMME	443.78 wks	Mon 20/04/15	Wed 24/04/24																		
111	Data centre relocation	200.8 wks	Mon 12/05/14	Fri 01/06/18																		
144	STAGE1	423.6 wks	Mon 07/09/15	Wed 24/04/24																		
145	Anticipated 1:50 LR/U reviews Stage 1	20 wks	Tue 21/04/15	Tue 08/09/15																		
146	STAGE 1 SITE SET-UP	12.98 wks	Mon 07/09/15	Fri 04/12/15																		
147	3TS STAGE 1 FULL SITE POSSESSION	0 days	Mon 07/12/15	Mon 07/12/15																		
148	Main Scheme Stage 1	185.2 wks	Fri 04/12/15	Thu 12/09/19																		
149	Equipping	20 wks	Mon 15/04/19	Mon 09/09/19																		
150	Anticipated 1:50 LR/U reviews Stage 2	12 wks	Mon 06/05/19	Mon 29/07/19																		
151	COMMISSIONING PLAN STAGE 1	466.83 wks	Mon 12/05/14	Mon 23/10/23																		
191	STAGE 2	670.43 wks	Mon 01/06/09	Wed 11/01/23																		
192	Main Scheme Stage 2	139.2 wks	Fri 06/12/19	Mon 10/10/22																		
193	Equipping	37 wks	Tue 11/01/22	Mon 03/10/22																		
194	Trust Commissioning/decommissioning cancer cancer	11 wks	Wed 12/10/22	Wed 11/01/23																		
195	Anticipated 1:50 LR/U reviews Stage 3	4 wks	Mon 10/10/22	Mon 07/11/22																		
196	STAGE 3	408.73 wks	Tue 08/09/15	Thu 21/12/23																		
197	Trust Installation and Commissioning to Linac Bunkers (within stage 2)	30 wks	Tue 08/09/15	Fri 22/04/16																		
198	Decant Cancer Centre	20 days	Tue 11/10/22	Mon 07/11/22																		
199	Clinical Clean (By Trust - Progressive with Decant)	15 days	Tue 18/10/22	Mon 07/11/22 198FF																		
200	Contractor Phase 3 Mobilisation	25 days	Mon 05/09/22	Mon 10/10/22																		
201	Anticipated 1:50 LR/U reviews Stage 3	4 wks	Mon 10/10/22	Mon 07/11/22																		
202	Equipping	2 wks	Mon 09/10/23	Mon 23/10/23																		
203	Main Scheme Stage 3	59.5 wks	Tue 11/10/22	Thu 21/12/23 200																		