

## COMMERCIAL CASE: PROCUREMENT & EQUIPPING

### APPENDIX 54 – PROCUREMENT PLAN (TORPS)

On receipt of the design information Laing O'Rourke will review the content for completeness to ensure we are obtaining adequate tender responses. This review will also seek to eradicate any discrepancies and divergences between the various documents to ensure the tender returns are submitted in sufficient detail and without ambiguity.

The dates will be inserted into the TORPS (Tender Information, Out to Tender, Tender Return, Place Order, Start on Site) and the overarching Procurement Plan; key milestone dates included are as detailed below: -

- Receipt of initial design information for review
- Issue package sheet and tender list approval form to the Project Team for approval
- Receive approval of the package sheet and tender list approval form from the project team
- Out to tender
- Mid tender interview (if required)
- Tender return
- Tender opening and issue tender opening report to the project team
- Issue tender evaluation form to the Project Team
- Post tender interview (if required)
- Issue tender evaluation form including revised tender evaluation form to the project team
- Receive approval of the tender evaluation form report from the Project Team

The Procurement Plan (TORPS) will be updated every week in line with the Project Team co-ordination meetings.

Brighton & Sussex University Hospitals NHS Trust – Full Business Case – 3Ts Redevelopment – October 2014

Procurement Plan (TORPS) Brighton and Sussex University Hospitals - 3Ts Project (DRAFT)				DATES TAKEN FROM DESIGN PROGRAMME 3TS/DONM REVISION M11												Week Comm						
Code	Trade	Proc. Mtr	Procurement Stream to LDRS Cost (Weekly)	Trade Description	Design Approval	Design Team Scope Review Meeting	Receipt of Initial Design Info for Review	Package Information Request Email	Contract Award Period	Scope Received	Receipt of S&C / Pricing Document	Receipt of Package Programme	Package Review Meeting (T)	Contract (T) Date Period	Out to Tender (O)	Tender Period (P)	Tender Return	Contract Award Date (Award)	Proc Tender Meeting	Contract (P) Date Period	Completed Tender & Analysis Period	
1000	Demolition	N.R.	10	Demolition/ Dismantle/F. Demolition	P	18/09/11	09/10/11	22/11/11	22/09/11	1	22/10/11	22/10/11	22/10/11	22/10/11	1	09/12/11	4	09/10/12	1	10/01/12	1	17/01/12
2100	Roofing & Scaffolding	N.R.	10	Roofing & Scaffolding	P	18/09/11	09/10/11	22/11/11	22/09/11	1	22/10/11	22/10/11	22/10/11	22/10/11	1	09/12/11	4	09/10/12	1	10/01/12	1	17/01/12
2200	Substructure & Below Ground Drainage	N.R.	10	Substructure Substructure Substructure	P	18/09/11	09/10/11	22/11/11	22/09/11	1	22/10/11	22/10/11	22/10/11	22/10/11	1	09/12/11	4	09/10/12	1	10/01/12	1	17/01/12
2500	Structural Steelwork	N.R.	10	Structural Structural	P	18/09/11	09/10/11	22/11/11	22/09/11	1	22/10/11	22/10/11	22/10/11	22/10/11	1	09/12/11	4	09/10/12	1	10/01/12	1	17/01/12
2400	Reveal Structural Frame	N.R.	12	Reveal Structural	P	09/10/11	22/10/11	09/12/11	09/12/11	1	09/12/11	09/12/11	09/12/11	09/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
3000	Reveal Cladding Panels	N.R.	12	Reveal Cladding	P	09/10/11	22/10/11	09/12/11	09/12/11	1	09/12/11	09/12/11	09/12/11	09/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
3100	External Cladding	N.R.	12	External External External	P	10/10/11	22/10/11	10/12/11	10/12/11	1	10/12/11	10/12/11	10/12/11	10/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
3200	Curtain Walling, Windows & External Doors	N.R.	12	Curtain Curtain Curtain	P	09/10/11	22/10/11	09/12/11	09/12/11	1	09/12/11	09/12/11	09/12/11	09/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
3300	Metal Doors	N.R.	10	Metal Metal Metal	P	09/10/11	22/10/11	09/12/11	09/12/11	1	09/12/11	09/12/11	09/12/11	09/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
3400	Revolving & Sliding Doors	N.R.	10	Revolving & Sliding & Revolving & Sliding	P	09/10/11	22/10/11	09/12/11	09/12/11	1	09/12/11	09/12/11	09/12/11	09/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
3500	Roof Coverings - Mansard Systems	N.R.	10	Roof Roof	P	10/10/11	22/10/11	10/12/11	10/12/11	1	10/12/11	10/12/11	10/12/11	10/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
3610	Asium Roof & Support Structure	N.R.	10	Asium Roof Asium Roof Asium Roof	P	18/09/11	09/10/11	22/11/11	22/09/11	1	22/10/11	22/10/11	22/10/11	22/10/11	1	09/12/11	4	09/10/12	1	10/01/12	1	17/01/12
3620	Canopies	N.R.	10	Canopies Canopies Canopies	P	09/10/11	22/10/11	10/12/11	10/12/11	1	10/12/11	10/12/11	10/12/11	10/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
3630	Lifts	N.R.	10	Lifts Lifts Lifts	P	09/10/11	22/10/11	10/12/11	10/12/11	1	10/12/11	10/12/11	10/12/11	10/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
3700	Building Maintenance Units (BMUs)	N.R.	10	Building Building Building	P	09/10/11	22/10/11	10/12/11	10/12/11	1	10/12/11	10/12/11	10/12/11	10/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
3800	Roller Shutters (Internal & External - Fire)	N.R.	10	Roller Roller Roller	P	11/10/11	22/10/11	10/12/11	10/12/11	1	10/12/11	10/12/11	10/12/11	10/12/11	1	09/12/11	4	09/12/12	1	10/02/12	1	17/02/12
4100	Blockwork & Brickwork	N.R.	10	Blockwork & Brickwork & Blockwork & Brickwork	P	22/09/11	19/10/11	09/12/11	09/12/11	1	09/12/11	09/12/11	09/12/11	09/12/11	1	10/02/12	4	10/02/12	1	10/02/12	1	17/02/12
4200	Dry Linings, Partitions & Ceilings	N.R.	12	Dry Linings, Dry Linings, Dry Linings	P	18/10/11	22/10/11	21/12/11	21/12/11	1	22/12/11	22/12/11	22/12/11	22/12/11	1	04/01/12	4	09/02/12	1	22/02/12	1	29/02/12
4240	Fire Protection	N.R.	10	Fire Fire Fire	P	18/10/11	22/10/11	21/12/11	21/12/11	1	22/12/11	22/12/11	22/12/11	22/12/11	1	04/01/12	4	09/02/12	1	22/02/12	1	29/02/12
4400	SKED & HARDY'SK ROOF FINISHES	N.R.	12	SKED & HARDY'SK ROOF FINISHES	P	09/12/11	22/12/11	10/01/12	10/01/12	1	10/01/12	10/01/12	10/01/12	10/01/12	1	24/01/12	4	04/01/12	1	13/02/12	1	20/02/12
4500	Ceramic Tiling	N.R.	10	Ceramic Ceramic Ceramic	P	01/10/11	22/10/11	07/12/11	07/12/11	1	10/01/12	10/01/12	10/01/12	10/01/12	1	21/02/12	4	10/01/12	1	22/02/12	1	19/02/12
4410	Raised Access Flooring	N.R.	10	Raised Access Flooring	P	09/12/11	22/12/11	10/01/12	10/01/12	1	10/01/12	10/01/12	10/01/12	10/01/12	1	24/01/12	4	21/02/12	1	22/02/12	1	19/02/12
4600	Architectural Metalwork	N.R.	10	Architectural Architectural Architectural	P	10/12/11	22/12/11	10/01/12	10/01/12	1	24/01/12	24/01/12	24/01/12	24/01/12	1	24/01/12	4	21/02/12	1	19/02/12	1	18/02/12
4700	Carpentry & Joinery	N.R.	12	Carpentry & Joinery	P	22/09/11	19/10/11	24/02/12	24/02/12	1	20/02/12	20/02/12	20/02/12	20/02/12	1	14/02/12	4	20/02/12	1	10/02/12	1	09/02/12

