

Brighton Sussex University Hospitals - July 2015
Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents		
		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
Acute Medical Unit	36	3116.5	2932.5	2047	2047	2495.5	2403.5	1426	2058.5	94.1%	100.0%	96.3%	144.4%	0	0	2
Albourne	9	153	149	69	65	138	132	80.5	69	97.4%	94.2%	95.7%	85.7%	0	0	0
Ansty	20	1955	1604.5	977.5	878	1069.5	943	713	688	82.1%	89.8%	88.2%	96.5%	0	0	1
Ardingly	28	1860	1714	1860	1836	1364	1353	682	682	92.2%	98.7%	99.2%	100.0%	0	0	2
Baily	15	1069.5	888.5	1069.5	1008	724.5	701.5	713	713	83.1%	94.2%	96.8%	100.0%	0	0	1
Balcombe	27	1860	1572	1488	1378	1364	1364	682	671	84.5%	92.6%	100.0%	98.4%	0	0	0
Bristol	19	1069.5	916.5	1069.5	1085	1069.5	977.5	713	690	85.7%	101.4%	91.4%	96.8%	0	0	0
Cardiac Care Unit 6A	14	2139	1908.5	356.5	384	1782.5	1628.75	346.5	460	89.2%	107.7%	91.4%	132.8%	0	0	0
Cardiac Surgery	10	2139	1908.5	356.5	384	1782.5	1628.75	346.5	460	89.2%	107.7%	91.4%	132.8%	0	0	0
Cardiac Surgery - Day Unit	10	885.5	880.3	356.5	358	713	713	333.5	333.5	99.4%	100.4%	100.0%	100.0%	0	0	0
Cardiac Level 10	31	2495.5	2354	713	724.5	1782.5	1725	713	736	94.3%	101.6%	96.8%	103.2%	0	0	0
Chichester	21	1426	1282.5	1069.5	1081	1069.5	1000.5	1069.5	1081	89.9%	101.1%	93.5%	101.1%	1	0	0
Catherine James / Egremont	25	1782.5	1556.5	1178	1099.4	1426	1426	713	713	87.3%	93.3%	100.0%	100.0%	0	0	0
Emerald Unit	15	1426	1100	1426	1269	1069.5	1023.5	1069.5	1058	77.1%	89.0%	95.7%	98.9%	0	0	0
Hematology / Oncology	10	1069.5	1046.5	356.5	345	713	701.5	80.5	80.5	97.8%	96.8%	98.4%	100.0%	0	0	0
Horsted Keynes	12	713	713	356.5	333.5	713	690	356.5	310.5	100.0%	93.5%	96.8%	87.1%	0	0	0
Howard 1	9	977.5	908.5	586.5	428.3	713	693	218.5	184	92.9%	73.0%	97.2%	84.2%	0	0	0
Howard 2 & Grant	17	1426	1378	1069.5	939	1426	1403	713	494.5	96.6%	87.8%	98.4%	69.4%	0	0	0
Hurstpierpoint	23	1488	1392	1488	1236.5	1023	1023	1023	1028	93.5%	83.1%	100.0%	100.5%	0	0	0
Clayton Ward	15	1069.5	920	713	667	713	713	356.5	345	86.0%	93.5%	100.0%	96.8%	0	0	0
ICU RSCH	30	10258	9552.5			10258	9660			93.1%		94.2%		0	0	0
ICU PRH	6	2232	1971			2046	1989.5			88.3%		97.2%		0	0	0
Jowers	14	713	713	1058	1000.5	713	713	713	713	100.0%	94.6%	100.0%	100.0%	0	0	0
Level 8A East	23	1782.5	1659	1426	1419	1276.5	1265	1069.5	1138.5	93.1%	99.5%	99.1%	106.5%	0	0	3
Level 8A West	33	2852	2557	2495.5	2223	2139	1989.5	2139	2127.5	89.7%	89.1%	93.0%	99.5%	0	0	2
Level 8 Tower	37	2852	2538.5	1255.5	1258	1782.5	1702	1426	1426	89.0%	100.2%	95.5%	100.0%	0	0	1
Level 9A	58	6417	6065.5	1782.5	1605.5	3565	3424.5	711	734	94.5%	90.1%	96.1%	103.2%	0	0	3
Level 11 - Gynae	9	713	713	356.5	345	713	713	356.5	356.5	100.0%	96.8%	100.0%	100.0%	0	0	1
Lindfield	21	1782.5	1441.5	1426	1675.3	1069.5	1035	713	897	80.9%	117.5%	96.8%	125.8%	0	0	0
Maternity PRH (Bolney)	25	3208.5	3036	1426	1335	3208.5	2794.5	1426	1278.5	94.6%	93.6%	87.1%	89.7%	0	0	1
Maternity RSCH	29	4305	4128.45	1955	1613.55	4278	4078.95	1426	1334	95.9%	82.5%	95.3%	93.5%	0	0	0
Newtimber	18	1426	1458.9	1178	1245	1069.5	1000.5	713	862.5	102.3%	105.7%	93.5%	121.0%	0	0	0
Overton	12	713	713	1069.5	989	713	724.5	713	701.5	100.0%	92.5%	101.6%	98.4%	0	0	0
Pickford - Sussex Eye	6	465	465	435	405	292.95	292.95			100.0%	93.1%	100.0%		0	0	0

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Pyecombe	27	1937.5	1818.25	1550	1478.75	1364	1353	682	726	93.8%	95.4%	99.2%	106.5%	0	1	0
Royal Alex Medical	22	1782.5	1500	713	692	1782.5	1472	356.5	345	84.2%	97.1%	82.6%	96.8%	0	0	1
Royal Alex Surgical	12	1000.5	985	356.5	322	1023.5	1023.5	1	23	98.5%	90.3%	100.0%	2300.0%	0	0	2
Royal Alex High Dependency Unit	8	1426	1403	107	241.5	1426	1426	1	356.5	98.4%	225.7%	100.0%	35650.0%	0	0	0
Renal	26	2139	2021.25	1302	1139.5	1426	1334	356.5	827.8	94.5%	87.5%	93.5%	232.2%	0	0	1
Solomon / Donald Hall	23	1518	1483.5	1056	1064	1426	1391.5	713	690	97.7%	100.8%	97.6%	96.8%	0	0	0
Special Care Baby Unit	8	713	713	34.5	34.5	713	713	103.5	103.5	100.0%	100.0%	100.0%	100.0%	0	0	0
Sussex Orthopaedic Treatment Centre	15	2139	1415.5	713	465	1426	1184.5	356.5	425.5	66.2%	65.2%	83.1%	119.4%	0	1	1
Trevor Mann Baby Unit	27	4634.5	3921.5	356.5	529	4634.5	3944.5	368	345	84.6%	148.4%	85.1%	93.8%	0	0	1
Twineham	34	2852	2557	2495.5	2223	2139	1989.5	2139	2127.5	89.7%	89.1%	93.0%	99.5%	0	0	1
Vallance	19	1069.5	1012	1069.5	1065.5	1069.5	966	724.5	793.5	94.6%	99.6%	90.3%	109.5%	0	0	0
Post site reconfiguration																
Albourne		690	690	138	138	598	598	92	92	100.0%	100.0%	100.0%	100.0%	0	0	0
														1	2	24

80% or less
 81% - 95%
 Above 96%