

Other Trusts reporting format
Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents			
Sep-15		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)				
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Acute Medical Unit	36	3346.5	3064.75	2311.5	1906.5	2760	2392	1380	1633	91.6%	82.5%	86.7%	118.3%	0	0	0	
Albourne	15	895	895	276	276	828	828	333.5	333.5	100.0%	100.0%	100.0%	100.0%	0	0	0	
Ansty	20	1621.5	1453.5	690	614	1035	920	690	690	89.6%	89.0%	88.9%	100.0%	0	0	0	
Ardingly	28	1800	1669	1800	1665.5	1320	1254	660	651	92.7%	92.5%	95.0%	98.6%	0	0	0	
Baily	15	1035	923.4	1035	992.5	690	690	690	690	89.2%	95.9%	100.0%	100.0%	0	0	0	
Balcombe	27	1800	1704	1440	1384	1320	1290	660	649	94.7%	96.1%	97.7%	98.3%	0	0	0	
Bristol	19	1035	962	1035	1038	1035	747.5	690	793.5	92.9%	100.3%	72.2%	115.0%	0	0	0	
Cardiac Care Unit 6A	14	2070	1955.75	345	311.5	1725	1667.5	345	448.5	94.5%	90.3%	96.7%	130.0%	0	0	0	
Cardiac Surgery	10	2311.5	1959.5	435	470.5	2311.5	1886	241.5	207	84.8%	108.2%	81.6%	85.7%	0	0	0	
Cardiac Surgery - Day Unit	10	847.5	905.5	345	341.5	690	690	345	337.5	106.8%	99.0%	100.0%	97.8%	0	0	0	
Cardiac Level 10	31	2415	2296.5	690	692	1725	1656	690	1000.5	95.1%	100.3%	96.0%	145.0%	0	0	1	
Chichester	21	1380	1265	1035	1042.5	1035	943	1035	1081	91.7%	100.7%	91.1%	104.4%	0	0	1	
Catherine James / Egremont	25	1725	1386	1140	1168.5	1380	1299.5	690	701.5	80.3%	102.5%	94.2%	101.7%	0	0	0	
Emerald Unit	15	1380	1242.5	1380	1304.5	1035	862.5	1035	1207.5	90.0%	94.5%	83.3%	116.7%	0	0	1	
Haematology / Oncology	10	1035	977.5	345	345	690	678.5	1	218.5	94.4%	100.0%	98.3%	21850.0%	0	0	0	
Horsted Keynes	12	690	678.5	345	345	690	678.5	345	333.5	98.3%	100.0%	98.3%	96.7%	0	0	0	
Howard 1	9	1035	908.5	345	320.5	690	678.5	1	103.5	87.8%	92.9%	98.3%	10350.0%	0	0	0	
Howard 2 & Grant	17	1380	1368.5	1035	977.5	1380	1345.5	690	483	99.2%	94.4%	97.5%	70.0%	0	0	0	
Hurstpierpoint	23	1440	1410	1440	1402	990	971	990	1005	97.9%	97.4%	98.1%	101.5%	0	0	0	
Clayton Ward	15	1035	931.5	690	667	690	690	345	346.5	90.0%	96.7%	100.0%	100.4%	0	0	0	
ICU RSCH	30	9660	8470			9660	8351.5			87.7%		86.5%		0	0	1	
ICU PRH	6	2415	2247			2415	2185			93.0%		90.5%		0	0	0	
Jowers	14	690	678.5	1035	954.5	690	690	690	701.5	98.3%	92.2%	100.0%	101.7%	0	0	0	
Level 8A East	23	1725	1876	1380	1330.5	1230.5	1460.5	1035	1230.5	108.8%	96.4%	118.7%	118.9%	0	0	0	
Level 8A West	33	2760	2564.5	1380	1355.5	2219.5	2231	1035	1706.5	92.9%	98.2%	100.5%	164.9%	0	0	5	
Level 8 Tower	37	2760	2587.5	1215	1137	1725	1621.5	1380	1472	93.8%	93.6%	94.0%	106.7%	0	0	0	
Level 9A	58	6210	6141	1725.2	1504	3450	3334.5	690	802	98.9%	87.2%	96.7%	116.2%	0	0	4	
Level 11 - Gynae	9	690	690	345	333.5	690	690	345	345	100.0%	96.7%	100.0%	100.0%	0	0	0	
Lindfield	21	1725	1426	1380	1426	1035	1000.5	690	851	82.7%	103.3%	96.7%	123.3%	0	0	0	
Maternity PRH (Bolney)	25	3105	2990	1380	1380	3105	2840.5	1380	1322.5	96.3%	100.0%	91.5%	95.8%	0	0	0	
Maternity RSCH	29	4297.5	3977.25	1882.5	1805.4	4140	3885	1380	1345.5	92.5%	95.9%	93.8%	97.5%	0	0	3	
Newtimber	18	1380	1321	1140	1126	1035	1023.5	690	759	95.7%	98.8%	98.9%	110.0%	0	0	0	
Overton	12	690	690	1035	1088.5	690	678.5	690	736	100.0%	105.2%	98.3%	106.7%	0	0	0	
Pickford - Sussex Eye	6	450	450	420	397.5	283.5	283.5			100.0%	94.6%	100.0%		0	0	0	
Pyecombe	27	1875	1782.5	1500	1509.5	1875	1575	660	649	95.1%	100.6%	84.0%	98.3%	0	0	0	
Royal Alex Medical	22	1725	1915.5	690	882	1725	1840	345	575	111.0%	127.8%	106.7%	166.7%	0	0	0	
Royal Alex Surgical	12	1035	991.5	345	345	1035	1000.5	1	241.5	95.8%	100.0%	96.7%	24150.0%	0	0	0	

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Royal Alex High Dependency Unit	8	1725	1731.5	119	166.5	1725	1603.5	1	69	100.4%	139.9%	93.0%	6900.0%	0	0	0	
Renal	26	2070	2018.25	1260	1061	1380	1268	345	499	97.5%	84.2%	91.9%	144.6%	0	0	0	
Solomon / Donald Hall	23	1483.5	1437.5	1035	996	1380	1334	690	690	96.9%	96.2%	96.7%	100.0%	0	0	0	
Special Care Baby Unit	8	690	701.5	241.5	241.5	690	701.5	195.5	195.5	101.7%	100.0%	101.7%	100.0%	0	0	0	
Sussex Orthopaedic Treatment Centre	15	1449	1334	586.5	517.5	1173	1138.5	345	345	92.1%	88.2%	97.1%	100.0%	0	0	0	
Trevor Mann Baby Unit	27	4485	4048	345	426.5	4485	4082.5	345	310.5	90.3%	123.6%	91.0%	90.0%	0	0	1	
Twineham	34	1449	1334	586.5	517.5	1173	1138.5	345	345	92.1%	88.2%	97.1%	100.0%	0	0	0	
Vallance	19	1035	981.5	1035	1023.5	1035	724.5	690	989	94.8%	98.9%	70.0%	143.3%	0	0	1	
Emergency Dept (RSCH)		6555	6395	2070	2001	6555	6233.5	2070	1978	97.6%	96.7%	95.1%	95.6%	0	0	6	
Emergency Dept (PRH)		3346.5	3064.75	2311.5	1906.5	2760	2392	1380	1633	91.6%	82.5%	86.7%	118.3%	0	0	1	
Plumpton (Add. capacity)	15	701.5	587	701.5	538	701.5	667	701.5	701.5	83.7%	76.7%	95.1%	100.0%	0	0	0	
														0	0	25	

80% or less
 81% - 95%
 Above 96%