

Other Trusts reporting format

Staffing Data Nursing, Midwifery and Care Staff

		Day				Night				Day		Night		Quality Metrics / Actual Incidents			
Apr-16		Registered Nurses / Midwives		Care Staff		Registered Nurses / Midwives		Care Staff		Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Average fill rate - registered staff (%)	Average fill rate - care staff (%)	Pressure Ulcers grade 3-4	Falls - WITH HARM?	Complaints	Other
Ward	Beds	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Acute Medical Unit	36	3346.5	2898	2311.5	2012.5	3105	3047.5	1380	2150.5	87%	87%	98%	156%	0	0	0	
Albourne	15	1035	928	276	265	770.5	701.5	345	310.5	90%	96%	91%	90%	0	0	0	
Ansty	20	1621.5	1632	690	629	1035	966	690	655.5	101%	91%	93%	95%	0	0	2	
Ardingly	28	1800	1700	1800	1610	1320	1309	660	638	94%	89%	99%	97%	0	0	0	
Baily	15	1035	897	1035	996	690	678.5	690	966	87%	96%	98%	140%	0	0	0	
Balcombe	27	1800	1620	1440	1392	1320	1320	660	660	90%	97%	100%	100%	0	0	0	
Bristol	19	1035	1042.5	1046.5	1019.5	1035	931.5	690	724.5	101%	97%	90%	105%	0	0	0	
Cardiac Care Unit 6A	14	2070	1941.75	345	305	1725	1713.5	345	356.5	94%	88%	99%	103%	0	0	0	
Cardiac Surgery	10	2311.5	1971	420	390.5	2311.5	1905	299	310.5	85%	93%	82%	104%	0	0	0	
Cardiac Surgery - Day Unit	10	847.5	863	345	377	690	690	345	414	102%	109%	100%	120%	0	0	0	
Cardiac Level 10	31	2415	2399	690	753	1725	1679	690	1046.5	99%	109%	97%	152%	0	0	0	
Chichester	21	1380	1265	1035	1042.5	1035	1023.5	1035	1035	92%	101%	99%	100%	0	0	0	
Catherine James / Egremont	25	1725	1648.5	1140	1071.5	1380	1345.5	690	690	96%	94%	98%	100%	0	0	1	
Emerald Unit	15	1380	1229	1380	1165.5	1035	977.5	1035	1000.5	89%	84%	94%	97%	0	0	1	
Haematology / Oncology	10	1035	1035	345	356.5	690	690	126.5	184	100%	103%	100%	145%	0	0	1	
Horsted Keynes	12	690	690	345	322	690	690	345	356.5	100%	93%	100%	103%	0	0	0	
Howard 1	9	1035	908.5	345	326	690	690	1	184	88%	94%	100%	18400%	0	0	0	